# MINUTES
# &
# PRESBYTERY DIRECTORY
## PRESBYTERY OF EAST TENNESSEE
## CUMBERLAND PRESBYTERIAN CHURCH
**Web address:WWW.PETN.ORG**

**Stated Meeting – April 4, 2009**
**Fairview Cumberland Presbyterian Church**
**Afton, TN**

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**Dr. J. David Hester (865) 769-0540**
**Rev. T. J. Malinoski (423)972-1239**

**2009 Stated Meeting**
**October 3, 2009**
**New Hope Cumberland Presbyterian Church**
**Madisonville, TN**

## MODERATORS
**Who have served the**
**Presbytery of East Tennessee**

| | |
|---|---|
| October, 1989 | **Rev. W. Jean Richardson** |
| April, 1990 | **Rev. Rex Brown** |
| October, 1990 | **Rev. Donald McConnell** |
| October, 1991 | **Mr. Lloyd McCarter** |
| October, 1992 | **Rev. Bill Middleton** |
| October, 1993 | **Rev. Fred West, Jr.** |
| October, 1994 | **Rev. Donald Alexander** |
| October, 1995 | **Rev. James L. Carter** |
| October, 1996 | **Rev. R. David Lancaster** |
| October, 1997 | **Rev. Ronnie Duncan** |
| October, 1998 | **Ms. Gwen Roddye** |
| October, 1999 | **Rev. Donald Hubbard** |
| October, 2000 | **Rev. Glenn Holt** |
| October, 2001 | **Rev. Bill Ivey** |
| October, 2002 | **Dr. Howard Shipley** |
| October, 2003 | **Rev. Gale J. Keown** |
| October, 2004 | **Rev. Michael Justice** |
| April, 2005 | **Rev. Mark S. Hester** |
| October, 2005 | **Rev. David L. Craig** |
| April, 2006 | **Mr. Richard Snowden** |
| October, 2006 | **Rev. Jerry Scott** |
| April, 2007 | **Rev. Jamie Lively** |
| October, 2007 | **Rev. Jamie Lively** |
| April, 2008 | **Mr. Lonnie Knight** |
| October, 2008 | **Dr. J. David Hester** |
| April 2009 | **Mr. Cleo W. Norman** |

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**General Assembly**
**of the**
**Cumberland Presbyterian Church**

**June 15-19, 2009**
**Memphis, TN**

Commissioners representing The Presbytery of East Tennessee

Clergy: Don McConnell
Nick Coker
Billy Fly

Elders: Mary Sue Balding (Fairview)
Terry Bellamy (Greeneville)
Ken Loye (Marietta)

**SYNOD OF THE SOUTHEAST**

**May 7, 2009**
**Red Bank Church, Chattanooga**

Delegates Representing the Presbytery of East Tennessee

Clergy: Gary Hartman
Melissa Malinoski
T. J. Malinoski
Tammy Greene

Elders: Art Delong (Corntassel)
Lee Dollison (Maryville)
Carolyn McCarter (Dover)
Robyn Murray (Fairview)

**PRESBYTERY OF EAST TENNESSEE**

October 3, 2009----------New Hope Church

# STANDING RULES

**Presbytery of East Tennessee**
**Cumberland Presbyterian Church**
(April, 2009)

## I - Meetings

A. DATES

1. Regular Meetings - The Presbytery of East Tennessee will meet on the first Saturday in April, beginning at 9:00 A.M. and on the first Saturday in October, beginning at 9:00 A.M. (When the April meeting comes during Holy Week, the meeting will be one week later.)
2. Called meetings - Additional meetings of Presbytery may be called according to the procedures outlined by the Constitution of the Cumberland Presbyterian Church.

B. PLACES

All regular meetings shall be held with the congregations in alphabetical order so far as possible. The host congregation shall provide the noon meal.

C. ATTENDANCE

All ordained ministers (unless retired and have requested a standing excuse), licentiates, candidates, and representatives from all church sessions shall attend all meetings of Presbytery and are expected to stay for the whole meeting from opening through closing roll call unless excused, or if absent, send an acceptable reason for their absence.

1. If an ordained minister (unless retired and have requested a standing excuse), licentiate or candidate is absent without an acceptable excuse from a meeting of Presbytery, the Committee on the Ministry shall counsel with them concerning their responsibility as a minister and recommend to Presbytery action to be taken.
2. If a church fails to send a representative or furnish an acceptable excuse for not having a representative at a meeting of Presbytery, the Board of Missions shall counsel with the Session concerning their responsibility as a church and recommend to Presbytery action to be taken.
3. Each church session shall report the name of their representative(s) and alternate(s) on forms provided by the Stated Clerk of the Presbytery.

D. AGENDA

The agenda for each meeting of Presbytery will be planned by the Moderator, Stated Clerk, and the Pastor Host.

1. The Spring meeting will include the following: A Worship Service including the Sacrament of the Lord's Supper, a memorial service, an audit report from the Board of Finance, a report from the Committee on the Ministry, and other necessary business.
2. The Fall meeting will include the following: A Worship Service including the Sacrament of the Lord's Supper, reports from all Boards and Committees of the Presbytery including projected plans for the coming year, a report of the Commissioners to the General Assembly, an introduction of the Theme of the General Assembly, the report of the Committee on Nominations, a report from the Committee on Judicial Concerns regarding the examination of Session records and any other necessary business.
3. The Stated Clerk of the Presbytery shall mail copies of the agenda and Board and Committee reports to each Session Clerk, minister, licentiate, and candidate of the Presbytery not later than two weeks in advance of a regular meeting.

## STANDING RULES

### II - Membership

MEMBERSHIP of the Presbytery shall be according to the Constitution of the Cumberland Presbyterian Church.

### III - Officers

The officers of the Presbytery shall be:

A. MODERATOR - The Moderator shall be elected at the beginning of each meeting of Presbytery for a term of six months. The Moderator shall be knowledgeable of parliamentary law and be familiar with the Standing Rules.

B. STATED CLERK - The Stated Clerk shall be elected at the Fall meeting for a term of three years. The term of office shall begin on January 1 following election. The Stated Clerk may or may not be a member of Presbytery.

C. TREASURER - The Treasurer shall be elected in the Fall meeting for a term of three years. The term of office will begin on January 1 following election. The Treasurer may or may not be a member of Presbytery. The Treasurer shall be an ex-officio member of the Board of Finance.

D. TRUSTEES - The Trustees shall consist of three members who shall be elected on a permanent basis. New members shall be elected when vacancies occur. The Trustees shall elect their own officers in compliance with the laws of the states in which the congregations of the Presbytery are located.

### IV - Agencies

A. The Standing Boards and Committees of the Presbytery shall be as follows:

1. Board of Finance
2. Board of Missions
3. Board of Christian Education
4. Committee on the Ministry
5. Committee on Nominations
6. Committee on Judicial Concerns
7. Committee on Theology and Social Concerns
8. Heritage Committee
9. Personnel Committee
10. Camp Chilhowee Board of Directors
11. Camp John Speer Board of Directors

B. Each of the Boards and Committees of Presbytery shall consist of nine members (with the exception of Personnel (3) and Heritage (6)) who shall be elected at the Fall meeting of Presbytery for a three-year term and shall assume office immediately. All unexpired terms shall be filled at the fall meeting of Presbytery. Each person shall be eligible to be re-elected twice, serving for a maximum term of nine consecutive years. The terms of office shall be so arranged that one-third of the terms shall expire each year. Membership shall include both ministers and laypersons in approximately equal numbers, and should also generally reflect the male-female ratio in the constituency it serves. Members missing two consecutive meetings without correspondence with the Board or Committee about their absence may be recommended by the Board or Committee for replacement.

## STANDING RULES

C. SPECIAL BOARDS AND COMMITTEES

1. The Coordinating Committee

The Coordinating Committee shall consist of eleven voting members which include the chairpersons of the Board of Finance, Board of Christian Education, Board of Missions, Committee on the Ministry, Committee on Theology and Social Concerns, Committee on Judicial Concerns, Committee on Nominations, Heritage Committee, Camp Chilhowee Board of Directors, Camp John Speer Board of Directors and Personnel Committee. The Moderator and Clerk shall be ex-officio members.

2. The Moderator may appoint other special committees as may be required at each meeting of Presbytery.

### V - Presbyterial Personnel

A. PRESBYTERIAL COORDINATOR/PASTOR

This part-time position shall provide administrative support for the work of the Presbytery by assuming duties of Stated Clerk, and also serve as a resourcer, trainer and coordinator for the agencies of the Presbytery. The Presbyterial Pastor shall encourage the ministers of the presbytery, and assist those ministers of the presbytery, and assist those ministers and their families in being aware of support and counsel that is available through presbytery and other sources.

### VI - Operating Guidelines

A. EXAMINATION OF RECORDS

Each congregation of Presbytery shall submit its session records for examination annually. Records from Beaver Creek, Bethesda, Casa de fe y Alabanza, Cedar Hill, Clark's Grove, Corntassel, Dover, Fairview, Faith Fellowship, Gass Memorial, Greeneville, Knoxville, Korea, Lebanon, Lenoir City, Loudon, Marietta, Maryville, Mohawk would be due at the spring meeting.

Records from Mt. Carmel, Mt. Pleasant, New Bethel, New Hope, Oakland, Oak Ridge, Oliver Springs, Philadelphia, Pilot Knob, Pleasant Hill, Pleasant Vale, Salem, Shiloh, Talbott, Union, Virtue, Willoughby and Young's Chapel would be due at the fall meeting.

This committee will report at each meeting of Presbytery as to its findings.

B. AGENCY MEETINGS, REPORTS AND BUDGET REQUESTS

Each board and committee reporting to Presbytery shall have met thirty (30) days prior to the meeting of Presbytery. Reports to Presbytery shall be made available to the clerk four (4) weeks prior to the meeting of Presbytery. Boards and Committees shall submit budget requests to the Board of Finance six weeks prior to the Spring meeting of Presbytery.

C. ELECTION OF DELEGATES AND COMMISSIONERS TO GENERAL ASSEMBLY AND SYNOD

Commissioners and Youth Delegates to the General Assembly and Delegates to Synod shall be elected in October. They shall submit a written report to the meeting of Presbytery following the meeting of General Assembly or Synod. It is the policy of Presbytery that the Commissioners and Youth Advisory Delegates to the General Assembly and the Delegates to Synod be allowed actual expenses on the basis of travel, food, and lodging. The treasurer is authorized to forward funds to Commissioners and Delegates to General Assembly and Synod on their estimated cost.

D. PRESBYTERIAL MINUTES

Within thirty (30) days following a regular meeting of Presbytery, the Stated Clerk of Presbytery shall distribute copies of the minutes as follows: one copy to each minister, licentiate, candidate, and session clerk and additional copies on request to each congregation of the Presbytery. The Presbyterial C.P.W. shall be provided with such copies of the minutes as they may request.

Annually, copies of the minutes will be sent to the Stated Clerk of General Assembly, Synod of the Southeast, Cumberland Presbyterian Historical Foundation, and Presbyterian Historical Foundation, Montreat, North Carolina.

E. PRESBYTERIAL SHARES

According to the apportionments recommended by the Board of Finance and adopted by Presbytery, each congregation shall forward to the Presbyterial Treasurer a monthly contribution toward its total share of the annual budget. Any difficulties incurred in meeting an obligation shall be directed to the Board of Finance, with any changes in shares being recommended by the Board to Presbytery.

F. FINANCIAL AUDIT

All financial records of authorized agencies of the Presbytery shall be presented to the Board of Finance at the end of the calendar year for audit. The financial year shall be January 1 through December 31. All treasurers shall be bonded at the expense of presbytery.

G. TRAVEL POLICY

The travel policy for boards and committees will be in conformity with current IRS mileage with meals covered in working meetings. Lodging will be covered if necessary. Boards and committees are encouraged to consider travel in their budget requests.

**VII - General**

A. Ministers shall be ordained in regular or called meetings of Presbytery or by a Commission when appointed by Presbytery.

B. CONCERNING PASTORAL RELATIONSHIPS: Whenever a church faces a change of pastors, or is for any reason without a pastor, the Committee on the Ministry shall: 1) Recommend the dissolution of the pastoral relationship when necessary; 2) Appoint a Moderator for the church session; 3) Provide assistance for a self-study to re-evaluate its mission in the community; 4) Assist the church in securing a supply for its pulpit, or grant the church permission to arrange for such supply; 5) Maintain contact with ministers who may move and aid the church in making contact with a suitable prospective pastor; 6) Recommend approval of the proposed pastoral relationship; 7) Accept and transmit to Presbytery the request of the church for the newly approved pastor's installation.

C. MINISTERS WHO PLAN TO RETIRE are asked to notify the stated clerk of presbytery in writing so that they may be duly recognized for their years of service. The letter should include the minister's desires concerning a worship service to recognize the retirement. The Committee on the Ministry is charged with the responsibility of assisting with arrangements for such worship services.

D. THE STANDING RULES shall be printed in the minutes of each regular meeting of presbytery.

E. THE STANDING RULES may be amended or suspended as the need arises by two-thirds majority vote of Presbytery.

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**OLIVER SPRINGS:** 400 Spring Street, Oliver Springs 37840
Minister: Ken Johnson, 122 Ridge Lane, Clinton 37716 Ph: 865-463-7090
Clerk: Bob Hackworth, P.O. Box 612, Oliver Springs 37840, Ph: 865-435-1291
Treasurer: Sidney Thurmer, P.O. Box 175, Oliver Springs 37840 Ph: 865-435-5438

**PHILADELPHIA:** 511 Snapps Bridge Rd., Limestone 37681
Minister: Rex Brown, 134 Everhart Dr., Greeneville 37745 Ph: 423-639-4298
Clerk: David S. Broyles, 7520 Erwin Hiway, Chuckey 37641 Ph: 423-257-3185
Treasurer: Tim Hammer, 615 Snapp Bridge Rd., Limestone 37681

**PILOT KNOB:** 515 Marvin Mt. Road, Bulls Gap 37711
Minister: #Richard Snowden, 640 Jim Kirk Rd., Midway 37809 Ph: 423-235-5914
Clerk: Joyce Lamb, 4185 Gap Creek Rd., Bulls Gap 37711 Ph: 423-235-6858
Treasurer: Miss Robbie Couch, 515 Marvin Mountain Rd., Bulls Gap 37711 Ph: 423-235-2847

**PLEASANT HILL:** 13385 Kingsport Hwy., Chuckey 37641 Ph: 423-234-0024
Minister: Don Alexander, 2520-107 Cutoff, Greeneville 37743 Ph: 423-638-8453
Clerk/Treasurer: Genevieve Bolton, 15440 Kingsport Hwy., Chuckey 37641 Ph: 423-234-7942

**PLEASANT VALE:** 525 Pleasant Vale Rd., Chuckey 37641 Ph: 423-257-7698
Minister: Tim Wright, 1754 Old Tusculum Blvd., Greeneville 37745 Ph: 423-639-0634
Clerk/Treasurer: Jackie Painter, 224 Walter Martin Rd., Limestone 37681 Ph: 423-257-6482

**SAE-SAM PRESBYTERIAN CHURCH:**
Pastor: Wn-Yong Yu, #325-1 DongHyen-Dong, Jecheon-city, Choongbuk, Korea Ph: 043-652-0540

**SALEM:** 1927 Lost Mountain Pike, Greeneville 37745
Minister: *Billy Moore, 540 Doc Hawkins Rd., Greeneville 37745 Ph: 423-234-3684
Clerk: Helen Weems, 1655 Lost Mountain Pike, Greeneville 37745 Ph: 423-234-0354
Treasurer: Helen Starnes, 695 West Pines Rd., Afton 37616 Ph: 423-234-0281

**SHILOH:** 1121 Shiloh Rd., Greeneville 37745 Ph: 423-639-3763
Minister: Tammy Greene, 422 Fairgrounds Rd., Greeneville 37745 Ph: 423-972-5525
Clerk: Molly Wall, 1817 Moore Ave., Greeneville 37745 Ph: 423-638-6443
Treasurer: Mrs. Helen B. White, 90 Schofield Dr. Greeneville 37745 Ph: 423-639-8675

**SUMKIM PRESBYTERIAN CHURCH**
Pastor: Byung-Jae Choe, #876-15, Dokok-1dong, Kangnam-Gu, Seoul, Korea Ph: 02-3463-3939, 02-3461-8615

**TALBOTT:** 7410 W. Andrew Johnson Hwy., Talbott 37877 Ph: 865-475-1221
Minister: Richard Reid, 1211 Provost Dr., Jefferson City 37760 Ph: 865-475-3452
Clerk/Treasurer: Lon B. Knight, 950 Rocktown Rd., Jefferson City 37760 Ph: 865-475-2965 © 865-548-8449

**UNION:** 400 Everett Rd., Knoxville 37934 Ph: 865-966-9040
Minister: Leonard Turner, 12651 Wagon Wheel Cir., Knoxville 37934 Ph: 865-966-8262
Clerk: Hugh Turpin, 705 Briar Way, Knoxville, TN 37934 Ph: 865-690-4265
Treasurer: Dave Garner, 10917 Sonja Drive, Knoxville TN 37934 Ph: 865-966-9811

**VIRTUE:** 725 Virtue Rd., Knoxville 37934 Ph: 865-966-1491
Pastor: Mark Allison, 10704 Dogwood Dr., Knoxville, TN 37931 Ph: 865-927-5988
Clerk: Jack Watson, 12309 Turkey Creek Rd., Knoxville 37922 Ph: 865-966-5998
Treasurer: William Shipley, 117 Smith Rd., Knoxville 37922 Ph: 865-966-5115

**WILLOUGHBY:** 240 Wheeler Rd., Bulls Gap 37711
Minister: +Chris Franklin, 104 Delta Cr., Greeneville 37743 Ph: 423-638-5600
Clerk: Charles Clowers, 240 Wheeler Rd., Bulls Gap 37711 Ph: 423-235-5249
Treasurer: Karen Hammitt, 389 Viking Pl., Greeneville 37745 Ph: 423-638-6344

**YE-IL PRESBYTERIAN CHURCH:**
Pastor: Da-Wit Ahn (David Ahn), #1304 Kakyeng-Dong, Sangdang-Gu, Cheongju-City, Choongbook, Korea Ph: 043-235-0219

**YOUNG'S CHAPEL:** 1705 Lawnville Rd., Kingston 37763 Ph: 865-376-2192
Interim Minister:
Clerk: Hubert Gilliam, 120 Mossey Creek Dr., Kingston 37763 Ph: 865-376-4638
Treasurer: Ken Gilliam, 120 Mossy Creek Dr., Kingston, TN 37763 Ph: 865-376-4638

**YOUNG-KWANG PRESBYTERIAN CHURCH**
Pastor: Keum-Taek Lim, #1342 Seocho-2dong, Seocho-Gu, Seoul, Korea Ph: 02-3474-8405
Pastor: Sang-Do Lee

* Minister of another denomination
# Lay preacher
+ Probationer

## MINISTERIAL ROLL

| NAME | ADDRESS | PHONE | CELL |
|---|---|---|---|
| Acton, Donald | 1186 Jenkins Lane, Knoxville, TN 37922 | 865-966-0209 | 865-776-9125 |
| Ahn, Da-Wit (David Ahn) | #1304 Kakyeng-Dong, Sangdang-Gu, Cheongju-City, Choongbook, Korea | | 043-235-0219 |
| Alexander, Don | 2520-107 Cutoff, Greeneville, TN 37743 | 423-638-8453 | 423-306-2361 |
| Blakeburn, Roy | 111 Park Place, Greeneville, TN 37743 | 423-787-9609 | |
| Brown, Rex | 134 Everhart Drive, Greeneville, TN 37745 | 423-639-4298 | 423-278-8315 |
| Buttram, Jr., James | 3917 Stonebridge Dr., Powell, TN 37849 | 865-223-2884 | |
| Carter, James L. | 6155 Hummingbird Ln., Whitesburg, TN 37891 | 423-587-8423 | 423-523-4946 |
| Choe, Byung-Jae | #876-15, Dokok-1dong, Kangnam-Gu, Seoul, Korea | | 02-3463-3939 |
| Coker, Nick | 721 Lakeview Dr., Loudon, TN 37774 | 865-458-8791 | 865-237-7616 |
| Cole-Keller, Abby | 4415 Fieldstone Dr., Kingsport, TN 37664 | 423-863-6565 | |
| Craig, David | 121 Lawson Mill Rd., Kingston, TN 37763 | 865-376-1387 | 865-603-0850 |
| Dobson, H. Wallis | 150 Liberty Way, Greeneville, TN 37645 | 423-798-8947 | |
| Duncan, Ronnie | 146 Deseree Broyles Rd., Chuckey, TN 37641 | 423-552-0321 | |
| Fly, Billy | 1146 Paradise Dr., Powell, TN 37849 | 865-938-6273 | |
| Freeman, A. Daniel | 210 Dogwood Dr., Greeneville, TN 37743 | 423-638-5925 | |
| Gillis, Ernest | 3273 Bruckner Blvd., Snellville, GA 30078 | 770-982-6587 | |
| Greene, Tammy | 422 Fairgrounds Rd., Greeneville, TN 37745 | 423-972-5525 | |
| Greenwell, J. C. | 6610 Delighted Ln., Corryton, TN 37721 | 865-687-5833 | 865-742-1653 |
| Hartman, Gary | 3001 Hines Valley Rd., Lenoir City, TN 37771 | 865-986-4949 | |
| Hester, J. David | 1212 Woodbury Ct., Knoxville, TN 37922-6000 | 865-769-0540 | 865-250-5375 |
| Hester, Mark | 12100 Broadwood Dr., Knoxville, TN 37934 | 865-671-0895 | 865-924-2732 |
| Hubbard, Donald | 2128 N. Campbell Station Rd., Knoxville,TN 37932 | 865-693-0264 | |
| Hullander, Jerry | 3700 Newport Hwy., Greeneville, TN 37743 | 423-639-2705 | |
| Ivey, Billy F. | 409 Rodeo Dr., Knoxville, TN 37934 | 865-966-5946 | |
| Jang, WonJeon | Lot 2-C Teresa Subdivision, Tabucan Mandurriao, Iloilo City 5000, Phillippine | | |
| Johnson, Beverly | 1103 Oak Park Ave., Maryville, TN 37803 | 865-977-0405 | |

| | | | |
|---|---|---|---|
| Johnson, Ken | 122 Ridge Lane, Clinton, TN 37716 | 865-463-7090 | |
| Justice, Mike | 403 E. Fourth Ave. #8, Knoxville, TN 37917 | 865-291-8348 | |
| Kelly, Patrick | 1449 Rainbow Rd., Mountain City, TN 37683 | 423-727-4067 | |
| Keown, Gale | 2130 Cason Ln., Murfreesboro, TN 37128 | | 865-805-5451 |
| Kim, Steve | B02 HyunDai I-Space 1608-2, Burim Dong, Dong An Gu AnYang City Kyunggi Do South Korea 011-82-31-348-8033 | | |
| Kim, Yung Ho | B02 HyunDai 1-Space 1608-2, Burim Dong, Dong An Gu, An Yang City, Kyunggi Do, So. Korea Ph: 011-82-31-348-8033 | | |
| Koopman, David | 5606 Brandon Park Dr., Maryville, TN 37804 | 865-977-6998 | |
| Lee, Sang-Do | #1342 Seocho-2dong, Seocho-Gu, Seoul, Korea | 02-3474-8405 | |
| Lim, Keum-Taek | #1342 Seocho-2 dong, Seocho-Gu, Seoul, Korea | 02-3474-8405 | |
| Lively, Jamie W. | 906 Lyle Cr., Greeneville, TN 37745 | 423-638-4114 | |
| Longmire, Ronald L. | 2041 Eckles Dr., Maryville, TN 37804 | 865-984-1647 | 865-254-1647 |
| Malinoski, Melissa | 3060 Jockey Rd., Limestone, TN 37681 | 423-620-0089 | |
| Malinoski, T. J. | 3060 Jockey Rd., Limestone, TN 37681 | 423-972-1239 | |
| Marquez, Alfonso | 389 Bethel Dr., Lenoir City, TN 37772 | 865-660-7579 | |
| Mayfield, Randall | 12470 Daisywood Dr., Knoxville, TN 37932 | 865-769-4756 | 865-386-4756 |
| McBeth, LCDR. David | IIMEF, II MHG PSC Box 20085, Camp LeJeune, NC 28542-0085 | (work) 910-451-2375 | |
| McConnell, Donald | 933 Treetrunk Rd., Knoxville, TN 37934 | 865-966-3018 | |
| McGuire, James | 220-2 Southwind Cr., Greeneville, TN 37743 | 423-638-6380 | 731-234-1230 |
| Middleton, Bill | 12826 Union Rd., Knoxville, TN 37934 | 865-966-1706 | 865-776-4662 |
| Nicholson, Casey J. | 1020 Tusculum Blvd., Greeneville, TN 37745 | 423-276-0822 | |
| Ortiz, Milton | 4 Mt. Pleasant St., Saugus, MA 01906 | 617-750-7550 | |
| Park, Bo-Seong | #304-28 Sinlim-Dong, Kwanak-Gu, Seoul, Korea | 02-884-3474 | |
| Phillips, Ken | 6419 Town Creek Rd. E., Lenoir City, TN 37772 | 865-986-7344 | 865-680-9834 |
| Reid, Richard | 1211 Provost Dr., Jefferson City, TN 37760 | 865-475-3452 | 865-387-8768 |
| Richardson, W. Jean | 7533 Lancashire Blvd., Powell, TN 37849 | 865-947-3111 | |
| Russell, Henry | 219 Janet Lane, Maryville, TN 37804 | | 865-382-5644 |

| | | | |
|---|---|---|---|
| Scott, Jerry | 2310 Sentell Dr., Maryville, TN 37803 | 865-809-2621(work) | 865-977-5574 |
| Shipley, Howard | 3800 Dan Dr., Morristown, TN 37814 | 423-581-1092 | 423-231-1612 |
| Sledge, Jeff | 241 Long Bow Rd., Knoxville, TN 37934 | 865-288-3375 | |
| Sweet, Don | 3008 Shropshire Blvd., Powell, TN 37849 | 865-938-7435 | |
| Sweet, Thomas | 7225 Old Clinton Pike, Knoxville, TN 37921 | 865-938-7245 | |
| Turner, Leonard | 12651 Wagon Wheel Cr., Knoxville, TN 37934 | 865-966-8262 | 865-254-9262 |
| Vickers, Fran | 3618 Preston Ln., Knoxville, TN 37921 | 865-859-0805 | |
| West, Fred | 4319 Sea Mist Dr.,#273, New Smyrna Beach, FL 32169 | 206-409-8321 | 865-254-0142 |
| Wood, Jeffrey P. | 215 Camellia Trace Dr., Maryville, TN 37801 | 865-233-4726 | 865-776-3914 |
| Wood, Kevin | 1116 Park Hill Cr., Knoxville, TN 37909 | 865-357-1946 | 865-228-0710 |
| Yu, Wn-Yong | #325-1 DongHyen-Dong, Jecheon-city, Choongbuk, Korea | | 043-652-0540 |

## LICENTIATES

| | | | |
|---|---|---|---|
| Ferry, Aaron | 330 Somerset Loop Rd., Savannah, TN 38372 | 731-412-9775 | |
| Franklin, Chris | 104 Delta Cr., Greeneville, TN 37743 | 423-638-5600 | 423-972-3609 |
| Overton, Twanda | 616 South Cox, Memphis, TN 38104 | 865-591-8881 | |

## CANDIDATES

| | | | |
|---|---|---|---|
| Brown, Whitney | 137 Roberta Dr., Memphis, TN 38112 | | 865-387-0002 |
| Broyles, Byrd | 295 Davy Crockett Rd., Limestone, TN 37681 | 423-257-4578 | |
| Choi, Justin | 480 Glen Arbor Cr., Cordova, TN 38018 | 901-605-4542 | |
| Choi, Sean | 7565 Macon Rd., Cordova, TN 38016 | 901-826-2993 | |
| Craig, Aaron | 325 Cherry Ave., McKenzie, TN 38201 | 731-352-6718 | |
| Pickard, Ronald | 6292 Golden Dr., Morristown, TN 37814-1380 | 423-587-9735 | |
| Spurling, Jr., Robert T. | 127 Wellington Cr., Oak Ridge, TN 37830 | 865-803-8582 | |

## LAY PREACHER

| | | |
|---|---|---|
| Snowden, Richard | 640 Jim Kirk Road, Midway, TN 37809 | 423-235-5914 |

## MINISTERS FROM OTHER DENOMINATIONS

| | | |
|---|---|---|
| Johnson, Rocky | 321 Hope Road, Greeneville, TN 37745 | 423-639-2771 |
| Moore, Billy | 540 Doc Hawkins Rd, Greeneville, TN 37745 | 423-234-3684 |
| Whaley, Ricky | 203 Cherokee Mt. Rd., Jonesborough, TN 37659 | 423-926-4743 |

## PRESBYTERY MISSION

**MISERICORDIA (MERCY) – meeting at First Presbyterian Church, Lenoir City, TN 37772**

**Minister: Alfonso Marquez, 389 Bethel Dr., Lenoir City, TN 37772 865-660-7579**

## BOARDS - COMMITTEES -OFFICES

| Term Expires (Term currently serving) | Name & Address | Church | Phone |
|---|---|---|---|

### MODERATOR

Elder Cleo W. Norman
7727 Jenkins Drive
Knoxville, TN 37931
865-693-5215

### BOARD OF CHRISTIAN EDUCATION

| | | |
|---|---|---|
| 09 (1) | Tina Parker, 4300 Stansberry Rd., Morristown 37813 | Dover | 423-318-7289 |
| 09 (1) | Melissa Ripley, Swany Rd., Limestone 37681 | Fairview | 423-257-3195 |
| 09 (1) | Amy Brandon, 2926 Wind Sock Ln., Knoxville 37924 | Beaver Creek | 865-933-4668 |
| 10 (2) | Melissa Malinoski, 3060 Jockey Rd., Limestone 37681 | Greeneville | 423-620-0089 |
| 10 (2) | Kim Geiger, 505 Fort Hill, Loudon 37774 | Loudon | 865-458-1827 |
| 10 (1) | Jim Buttram, 3917 Stonebridge Dr., Powell, TN 37849 (to fill the unexpired term of Cardelia Howell Diamond) | Oak Ridge | 865-223-2884 |
| 11(3) | Randall Mayfield, (CH) 12470 Daiseywood Dr., Knoxville 37932 | Marietta | 865-769-4756 |
| 11(3) | Nick Coker, 721 Lakeview Dr., Loudon 37774 | Loudon | 865-458-8791 |
| 11(3) | Billy Fly, 1146 Paradise Dr., Powell 37849 | Beaver Creek | 865-938-6273 |

### BOARD OF FINANCE

| | | |
|---|---|---|
| 09 (2) | Robert Leach, 3109 Shropshire Blvd., Powell 37849 | Beaver Creek | 865-938-8119 |
| 09 (3) | Jim Carter 6155 Hummingbird Ln., Whitesburg, 37891 | | 423-587-8423 |
| 09 (1) | Brett Hurst, 329 Silo Drive, Lenoir City 37772 | Faith Fellowship | 865-986-9356 |
| 10(2) | Virgil Hubbard, (CH)2122 Campbell St. Rd., Knoxville 37932 | Marietta | 865-470-8055 |
| 10 (2) | Jerry Horner, 7760 E. Andrew Johnson Hiway, Whitesburg 37891 | Dover | 423-235-2980 |
| 10 (1) | David Hale, 196 Shane St., Greeneville 37743 | Cedar Hill | 423-639-8742 |
| 11 (1) | Hugh Yarbro, 1016 Bream Dr., Knoxville 37922 | Faith | 865-966-6034 |
| 11 (3) | Mark Hester, 12100 Broadwood Dr., Knoxville 37934 | | 865-671-0895 |
| 11 (1) | Jeff Hayes, 155 Old Shiloh Rd., Greeneville 37743 | Bethesda | 423-639-8404 |
| Treasurer: | George C. Mays, P. O. Box 1767, Greeneville 37744 | Gass Memorial | 423-638-8624 |

### BOARD OF MISSIONS

| | | |
|---|---|---|
| 09 (2) | Bill Dunn, 2601 Cedar Cove Point, Knoxville 37932 | Beaver Creek | 865-693-4405 |
| 09 (1) | Jean Richardson, 7533 Lancashire Blvd., Powell 37849 | | 865-947-3111 |
| 09 (1) | Richard Reid, 1211 Provost Dr., Jefferson City 37760 | Talbott | 865-475-3452 |
| 10 (3) | Don Alexander, 2520-107 Cutoff, Greeneville 37743 | Pleasant Hill | 423-638-8453 |
| 10 (1) | J. David Hester, 1212 Woodbury Ct., Knoxville 37922-6000 | | 865-250-5375 |
| 10 (1) | Dr. Don Mitchell, 1045 Clayton Dr., Friendsville 37737 (to fill the unexpired term of Steve Diamond) | Faith | 865-995-0284 |
| 11 (3) | Mary Sue Balding, 695 Doty Chapel Rd., Afton 37616 | Fairview | 423-639-1454 |
| 11 (2) | Kevin Wood, (CH) 6900 Nubbin Ridge Dr., Knoxville 37919 | Knoxville | 865-588-8581 |
| 11 (2) | Jerry Scott, 2310 Sentell Dr., Maryville, 37804 | Beaver Creek | 865-681-6939 |

### PERSONNEL COMMITTEE

| | | |
|---|---|---|
| 09 (1) | Jamie Lively, (CH) 906 Lyle Circle, Greeneville 37745 | Greeneville | 423-798-1959 |
| 10 (1) | Bill Ivey, 409 Rodeo Dr., Knoxville 37934 | | 865-966-5946 |
| 11 (1) | Jimmy Rolen, 2266 Watkins Rd., Talbott 37877 | Talbott | 865-474-9350 |

## BOARDS - COMMITTEES - OFFICES

| Term Expires | Name & Address | Church | Phone |
|---|---|---|---|
| | (Term currently serving) | | |
| | **COMMITTEE ON JUDICIAL CONCERNS & COMMISSION ON DISCIPLINE** | | |
| 09 (3) | Lon Knight, 950 Rocktown Rd., Jefferson City 37760 | Talbott | 423-475-2965 |
| 09 (3) | Mike Justice, 403 E. 4th Ave. #8, Knoxville 37917 | Lebanon | 865-291-8348 |
| 09 (1) | Gary Hartman, 3001 Hines Valley Rd., Lenoir City, 37771 | Corntassel | 865-986-4949 |
| 10 (3) | Betty Collins, 684 Robertsville Rd., Oak Ridge 37830 | Oak Ridge | 865-483-3449 |
| 10 (2) | Wayne Taylor, 60 Hermitage St., Greeneville 37745-4420 | Fairview | 423-638-1069 |
| 10 (1) | Debra Scott, 2310 Sentell Dr., Maryville 37803 | Beaver Creek | 865-681-6939 |
| 11 (3) | Ronnie Duncan, 146 Deseree Broyles Rd., Chuckey 37641 | Fairview | 423-552-0321 |
| 11 (3) | Boyd Haun, 4242 Stansberry Rd., Morristown 37813 | Dover | 423-586-5524 |
| 11 (2) | Rex Brown, 134 Everhart Dr., Greeneville 37745 | New Bethel | 423-639-4298 |
| | **COMMITTEE ON THE MINISTRY** | | |
| 09 (1) | James McGuire, 220-2 SouthWind Cr., Greeneville 37743 | | 423-638-6380 |
| 09 (1) | Hugh Morgan, 3316 Bunker Hill Dr., Knoxville 37920 | Knoxville | 865-577-5134 |
| 09 (1) | Tammy Greene, 422 Fairgrounds Rd., Greeneville 37745 | Shiloh | 423-972-5525 |
| 10 (3) | Gwen Roddye, 3728 Wittenham Dr., Knoxville 37921 | Beaver Creek | 865-938-2415 |
| 10 (2) | Bill Middleton, 12826 Union Rd., Knoxville 37934 | | 865-966-1706 |
| 10 (1) | Jack West, 200 Wells Pruitt Ln., Mosheim 37818 | Cedar Hill | 423-638-7276 |
| 11 (1) | Jeff Sledge, 241 Long Bow Rd., Knoxville 37934 | Faith | 865-288-3375 |
| 11 (2) | Alfred McFee, 1440 Myrtle Rd., Loudon 37774 | Virtue | 865-408-2566 |
| 11 (2) | Thomas Sweet, (CH) 2711 Windemere La., Powell 37849 | Beaver Creek | 865-938-0508 |
| | **COMMITTEE ON NOMINATIONS** | | |
| 09 (2) | Velta Rhea Riley, 2149 Phillipi Rd., Mohawk 37810 | Mohawk | 423-235-6179 |
| 09 (1) | Chris Franklin, 104 Delta Cr., Greeneville 37743 | Mohawk/Willoughby | 423-638-5600 |
| 09 (1) | Larry Weems, 8995 Baileyton Rd., Afton 37616 | Mt. Pleasant | 423-234-0366 |
| 10 (3) | Margie Helton, 3108 Fish Hatchery Rd., Morristown 37813 | Dover | 423-586-3914 |
| 10 (1) | Paul McCallie, 3340 Kingston Hwy., Kingston 37763 | Young's Chapel | 865-376-9199 |
| 11 (1) | Frances McCarter, 2117 Murry St., Morristown 37814 | Lebanon | 423-586-6292 |
| 11 (1) | Richard Snowden, 640 Jim Kirk Rd., Midway 37809 | Pilot Knob | 423-235-5914 |
| 11 (2) | Howard Shipley, (CH) 3800 Dan Dr., Morristown 37814 | Dover | 423-581-1092 |
| 11( 1) | Don Hubbard, 2128 Campbell Station Rd., Knoxville 37923 | | 865-693-0264 |
| | **COMMITTEE ON THEOLOGY AND SOCIAL CONCERNS** | | |
| 09 (2) | Jack West, 200 Wells Pruitt Lane, Mosheim 37818 | Cedar Hill | 423-638-7276 |
| 09 (1) | Linda Marshall, 5165 Union Grove Rd., Russellville 37860 | Dover | 423-581-7450 |
| 09 (1) | Mary Nell Yarbro, 1016 Bream Dr., Knoxville 37922 | Faith Fellowship | 865-966-6034 |
| 10 (2) | Carolyn Alexander, 2520-107 Cutoff, Greeneville 37743 | Shiloh | 423-638-8453 |
| 10 (3) | Tommye McGinnis (CH), 182 Country Walk Dr., Powell 37849 | Beaver Creek | 865-938-3920 |
| 10 (1) | J. C. Greenwell, 6610 Delighted Ln., Corryton 37721 | Clark's Grove | 865-687-5833 |
| 11 (1) | Bob Bridges, 11105 Anchorage Cr., Knoxville 37934 | Faith | 865-966-0454 |
| 11 (1) | Ronald Pickard, 6292 Golden Dr., Morristown 37814 | Talbott | 423-587-9735 |
| 11 (2) | Alfonzo Marquez, 389 Bethel Dr., Lenoir City 37772 | Mercy | 865-660-7579 |

## BOARDS - COMMITTEES - OFFICES

| Term Expires (Term Currently Serving) | Name & Address | Church | Phone |
|---|---|---|---|
| | **CAMP CHILHOWEE BOARD OF DIRECTORS** | | |
| 09 (2) | Billy Fly, 1146 Paradise Dr., Powell 37849 | Beaver Creek | 865-938-6273 |
| 09 (2) | Nick Coker, (CH) 721 Lakeview Dr., Loudon 37774 | Loudon | 865-458-8791 |
| 09 (1) | Jake Stafford, 11903 Hardin Valley Rd., Knoxville 37932 | Marietta | 865-693-7158 |
| 10 (3) | Randall Mayfield, 12470 Daisywood Dr., Knoxville 37932 | Marietta | 865-769-4756 |
| 10 (3) | Merritt Brakebill, 135 Giffin Cr., Loudon 37774 | Loudon | 865-458-6686 |
| 10 | Vacant | | |
| 11(3) | Ann Shipley, 117 Smith Rd., Knoxville 37922 | Virtue | 865-966-5115 |
| 11 (3) | Jack Watson, 12309 Turkey Creek Rd., Knoxville 37922 | Virtue | 865-966-5998 |
| 11 (2) | Rhonda Sweet, 2711 Windemere La., Powell 37849 | Beaver Creek | 865-938-0508 |
| | **CAMP JOHN SPEER BOARD OF DIRECTORS** | | |
| 09 (3) | Phil Babb, (CH) 255 Joe Johnson Rd., Chuckey 37641 | Gass Memorial | 423-257-5647 |
| 09 (2) | Mike Hobbs, 331 Ambrosia Dr., Kingsport 37664 | Bethesda | 423-349-6542 |
| 09 (1) | Chris Bower, 2395 Liberty Hill Rd., S., Limestone 37681 | Pleasant Vale | 423-257-3824 |
| 10 (2) | Velta Ray Riley, 2149 Phillipi Rd., Mohawk 37810 | Mohawk | 423-235-6179 |
| 10 (3) | Marian Shelton, 210 Lake St., Greeneville 37743 | Fairview | 423-638-6135 |
| 10 (1) | Chris Franklin, 104 Delta Cr., Greeneville 37743 | Mohawk | 423-638-5600 |
| 11 (1) | Tammy Greene, 422 Fairgrounds Rd., Greeneville 37745 | Shiloh | 423-972-5525 |
| 11 (3) | David Duvall, 3300 Lake Forest Dr., Morristown 37814 | Dover | 423-587-5364 |
| 11 (2) | Stacey Bolton, 265 Chimney Top Lane, Chuckey 37641 | Pleasant Hill | 423-234-0943 |
| | **HERITAGE COMMITTEE** | | |
| 09 (3) | Michael Justice (CH), 403 E. 4th Ave. #8, Knoxville 37917 | Lebanon | 865-686-0609 |
| 09 (2) | Mary McCarter, 804 West Jefferson St., Jefferson City 37760 | Lebanon | 865-475-6572 |
| 10 (2) | Ernestine Haun, 4242 Stansberry Rd., Morristown 37813 | Dover | 423-586-5524 |
| 10 (2) | Marian Shelton, 210 Lake St., Greeneville 37743 | Fairview | 423-638-6135 |
| 11 (1) | Jane Hubbard, 2128 Campbell Station Rd., Knoxville 37932 | | 865-693-0264 |
| 11 (1) | Peggy West, 4730 Dulaney Rd., Greeneville 37743 | Cedar Hill | 423-638-8478 |
| | **COORDINATING COMMITTEE** | | |
| | Cleo W. Norman, Moderator, 7727 Jenkins Dr., Knoxville, TN 37931 | Marietta | 865-693-5215 |
| | Ronald Longmire, Clerk, 2041 Eckles Dr., Maryville 37804 | Maryville | 865-984-1647 |
| | Howard Shipley, (CH) 3800 Dan Dr., Morristown 37814 | Dover | 423-581-1092 |
| | Kevin Wood, 1116 Park Hill Cr., Knoxville 37909 | Knoxville | 865-357-1946 |
| | Randall Mayfield, 12470 Daiseywood Dr., Knoxville 37932 | Marietta | 865-769-4756 |
| | Thomas Sweet, 2711 Windmere Lane, Powell 37849 | Beaver Creek | 865-938-0508 |
| | Tommye McGinnis, 182 Country Walk Dr., Powell 37849 | Beaver Creek | 865-938-3920 |
| | Michael Justice, 403 E. 4th Ave., #8, Knoxville, TN 37917 | Lebanon | 865-2918348 |
| | Nick Coker, 721 Lakeview Dr., Loudon 37774 | Loudon | 865-458-8791 |
| | Phil Babb, 255 Joe Johnson Rd., Chucky TN 37641 | Gass Memorial | 423-257-5647 |
| | Virgil Hubbard, 2122 Campbell St. Rd., Knoxville 37932 | Marietta | 865-470-8055 |

## BOARDS - COMMITTEES - OFFICES

| Term Expires (Term currently serving) | Name & Address | Church | Phone |
|---|---|---|---|

### PRESBYTERIAL STATED CLERK/COORDINATOR

(10) Ronald L. Longmire, 2041 Eckles Dr., Maryville 37804 — Maryville — 865-984-1647

### PRESBYTERIAL PASTORS

Dr. J. David Hester, 1212 Woodbury Ct., Knoxville 37822 — 865-769-0540
Rev. T. J. Malinoski, 3060 Jockey Rd., Limestone 37681 — 423-972-1239

### PRESBYTERIAL TREASURER

(09) George C. Mays, P. O. Box 1767, Greeneville 37744 — 423-638-8624

### ASSISTANT TREASURER – PLANNED GIVING COORDINATOR

(09) Carolyn Harmon, 4435 Newport Hiway, Greeneville 37743 — Cedar Hill — 423-639-3037

### PRESBYTERIAL HISTORIAN

Don Hubbard, 2128 Campbell Station Rd., Knoxville 37932 — Virtue — 865-693-0264

### REPRESENTATIVES - COALITION OF APPALACHIAN MINISTRY

10 (3) Bill Middleton, 12812 Union Rd., Knoxville 37922 — 865-966-1706
11 (2) Melissa Malinoski, 3060 Jockey Rd., Limestone 37681 — Greeneville — 423-620-0089

### REPRESENTATIVE - ETSU CAMPUS MINISTRY

James Carter, 6155 Hummingbird Ln., Whitesburg 37891 — 423-587-8423
T.J. Malinoski, 3060 Jockey Rd., Limestone 37681 — 423-972-1239

### REPRESENTATIVE - UNIVERSITY OF TENNESSEE PRESBYTERIAN COUNCIL

Nick Coker, 721 Lakeview Drive, Loudon 37774 — Loudon — 865-458-8791

### TRUSTEES

Lon Knight, 950 Rocktown Road, Jefferson City 37743 — Talbott — 865-475-2965
Cleo Norman, 7727 Jenkins Dr., Knoxville 37931 — Marietta — 865-693-5215
James Luton, 104 Case Lane, Oak Ridge 37830 — Oak Ridge — 865-483-4951

### COORDINATOR OF CHRISTIAN EDUCATION

Abby Cole-Keller, 4415 Fieldstone Dr., Kingsport 37664 — Greeneville — 423-863-6565

### COORDINATOR OF YOUTH MINISTRY

Nick Coker, 721 Lakeview Drive, Loudon 37774 — Loudon — 865-458-8791

### COORDINATOR OF YOUNG ADULT MINISTRY

Amy Brandon, 2926 Windsock Lane, Knoxville 37924 — Beaver Creek — 865-933-4668

### FOR RESERVING PRESBYTERIAL CAMPS

Camp Chilhowee – Darres & Juanita Craig, 1920 Old Chilhowee Loop Rd., Maryville 37865 865-983-7084
Camp John Speer - Marian Shelton, 210 Lake St., Greeneville 37743 — Fairview — 423-638-6135

### CAMP TELEPHONE NUMBERS

Camp Chilhowee----------865-983-7084
Camp John Speer ----------423-636-1366

## PROGRAM

**PRESBYTERY OF EAST TENNESSEE**
**April 4, 2009**
**MEETING AT FAIRVIEW CHURCH**
**4720 SNAPPS FERRY RD., AFTON, TN**

**Registration----------8:30 a.m.**
**Call to Order, Moderator Dr. J. David Hester ----------9:00 a.m.**
**Roll Call and Declaration of Quorum**
**Constituting Prayer----------Rev. Jerry Hullander**
**Adoption of Program**
**Opening Worship & Communion----------Licentiate Chris Franklin**
**And Rev. Ronnie Duncan**

**Welcome and Announcements----------Rev. Ronnie Duncan**

1. **Report #1 Nominations Committee (Lilac)**
   - **Election of Moderator**
   - **Recognition of Visitors**
   - **Communications**

**Hearing of Representative of Agencies and other Judicatories**

**Recess – 10:30 a.m.**

**Hearing of Board/Committee Reports:**

| | | | |
|---|---|---|---|
| 2. Bd. of C.E. | (White) | 8. Sum. Of Cash Trans. | (White) |
| 3. Personnel | (White) | 9. Budget Proposal | (White) |
| 4. Heritage | (White) | 10. Bd. of Missions | (Gold) |
| 5. Camp Chilhowee | (White) | 11. Com. on Ministry | (Blue) |
| 6. Com. to Install | (White) | 12. Com. on Theology & S.C. | (Rose) |
| 7. Treas. Comp. Statement | (White) | 13. Com. on Nominations | (Lilac) |
| | | 14. Coordinating Committee | (Green) |

**12:00 ----------Noon Recess**
**(A noon meal will be provided by the Host Churches for donations)**

**1:00 p.m. – Presbytery re-convenes**
**Memorial Service Rev. Jim Carter**

**Committee Reports Continue**
15. **Committee on Judicial Concerns**

**Next Place of Meeting: New Hope C.P. Church, October 3, 2009**

**Other Business**
**Reading & approval of Minutes – Final Roll Call**

**Closing Prayer - Adjournment**

# ROLL CALL – APRIL 4, 2009

**MINISTERS**

| | |
|---|---|
| Acton, Donald | AA |
| Alexander, Don | PP |
| Blakeburn, Roy | EE |
| Brown, Rex | PP |
| Buttram, Jr., James | PP |
| Carter, James | PP |
| Coker, Nick | EE |
| Cole-Keller, Abby | PP |
| Craig, David | PP |
| Dobson, H. Wallis | EE |
| Duncan, Ronnie | PP |
| Fly, Billy | PP |
| Freeman, Dan | EE |
| Gillis, Ernest | AA |
| Greene, Tammy | PP |
| Greenwell, J.C. | PP |
| Hartman, Gary | PP |
| Hester, J. David | PP |
| Hester, Mark | EE |
| Hubbard, Don | PP |
| Hullander, Jerry | PP |
| Ivey, Bill | PP |
| Johnson, Beverly | EE |
| Justice, Mike | PP |
| Kelly, Patrick | PP |
| Keown, Gale | EE |
| Kim, Steve | AA |
| Koopman, David | PP |
| Lively, James W. | PP |
| Longmire, Ronald | PP |
| Malinoski, Melissa | PP |
| Malinoski, T. J. | PP |
| Marquez, Alfonso | PP |
| McBeth, David | AA |
| McConnell, Donald R. | EE |
| McGuire, James | PP |
| Mayfield, Randall | PP |
| Middleton, Bill | EE |
| Nicholson, Casey | EE |
| Ortiz, Milton | PP |
| Phillips, Kenneth | PP |
| Reid, Richard | PP |
| Richardson, W. Jean | EE |
| Russell, Henry | EE |
| Scott, Jerry | PP |
| Shipley, Howard E. | PP |
| Sledge, Jeff | PP |
| Sweet, Don | EE |
| Sweet, Thomas | PP |
| Turner, Leonard | PP |
| Vickers, Fran | PP |
| West, Jr., Fred | EE |
| Wood, Kevin | PP |
| Wood, Jeffrey P. | PP |

**Licentiates**

| | |
|---|---|
| Ferry, Aaron | EE |
| Franklin, Chris | PP |
| Overton, Twanda | AA |

**Candidates**

| | |
|---|---|
| Brown, Whitney | EE |
| Broyles, Byrd | PP |
| Choi, Justin | EE |
| Choi, Sean | EE |
| Craig, Aaron | EE |
| Pickard, Ron | EE |
| Spurling, Bobby | P |

**Lay Minister**

| | |
|---|---|
| Snowden, Richard | AP |

# ROLL CALL OF CHURCHES – APRIL 4, 2009

| | | |
|---|---|---|
| Beaver Creek | Karen Samples | PP |
| | Fred Shanton | PP |
| Bethesda | Roger Thornburg | PP |
| Casa de fey | Tomas Avalos | PP |
| Cedar Hill | Joe Harmon | PP |
| Clark's Grove | Richard Russell | PP |
| Corntassell | Arthur DeLong | PP |
| Dover | Donald Sauceman | PP |
| Fairview | Lynn Malone | PP |
| Faith Fellowship | Bob Colwick | PP |
| Gass Memorial | Jimmie McAmis | PP |
| Greeneville | Bart Morrell | PP |
| | Tim Teague | PP |
| Heartland Worship Center | Gerhard Heimowski | PP |
| Iloilo Mission Church | | AA |
| Knoxville | Valerie Wann | PP |
| Korea First | | AA |
| Lebanon | Frances T. Mccarter | PP |
| Loudon | Merritt Brakebill | PP |
| Marietta | Cleo Norman | PP |
| Maryville | Lee Dollison | PP |
| Mohawk | Velta Ray Riley | PP |
| Mok-Yang Church | | AA |
| Mt. Carmel | | AA |
| Mt. Pleasant | Lynn Foshee | PP |
| New Bethel | John Baxter | PP |
| New Hope | Melissa Graves | PP |
| Oakland | Jeff Aiken | PP |
| Oak Ridge | James Gibson | PP |
| Oliver Springs | | AA |
| Philadelphia | Roger Morrow | PP |
| Pilot Knob | Floyd D. Ward | PP |
| Pleasant Hill | Monte S. Hayes | PP |
| Pleasant Vale | Jackie Painter | PP |
| Sae-Sam Church | | AA |
| Salem | | AA |
| Shiloh | Mary Armstrong | PP |
| Sumkim Church | | AA |
| Talbott | Marianne Sharp | PP |
| Union | Hugh K. Turpin | PP |
| Virtue | Alfred McFee | EE |
| Willoughby | Judith Myers | PP |
| Ye-il Church | | AA |
| Young's Chapel | Carol Johnson | PP |
| Young-Kwang Church | | AA |

# MINUTES
# PRESBYTERY OF EAST TENNESSEE
# OF THE
# CUMBERLAND PRESBYTERIAN CHURCH
# APRIL 4, 2009

The Presbytery of East Tennessee of the Cumberland Presbyterian Church met in regular session at the Fairview Church, Afton, TN, on April 4, 2009. The Presbytery was called to order by the Moderator, Dr. J. David Hester, at 9:00 a.m. The roll call showed 36 Ministers, one Licentiate, one Candidate, 35 Elders present.

**Declaration of Quorum and Constituting Prayer** – A quorum was declared present and the Moderator called on Rev. Jerry Hullander of the Cedar Hill Church to pray the constituting prayer.

**Adoption of Program** – On motion, the program was adopted.

**Opening Worship** – The opening worship was conducted by the Rev. Ronnie Duncan. Licentiate Chris Franklin preached the sermon, "Change?" Rev. Duncan presided at the Lord's Table. Elders assisting were: Mary Sue Balding, Bobby Cutshaw, Bennie Malone and Robyn Murray from the Fairview Church. The benediction was given by Rev. Duncan.

**Welcome and Announcements** – Pastor Host, Rev. Ronnie Duncan, welcomed the Presbytery and made necessary announcements.

**Nominations Committee Report** – Report # 1 of the Committee on Nominations was given by Rev. Howard Shipley. The Moderator called for other nominations, there being none, we proceeded to elect. On motion, Elder Cleo Norman, Marietta Church, was elected Moderator. Elder Norman was escorted to the podium by Rev. Shipley. At this point, Elder Norman assumed the Chair. The report was marked "A" and filed. Elder Norman addressed the body and expressed words of gratitude to the Presbytery.

**Recognition of Visitors** – The following visitors were recognized as present: Licentiate Chris Franklin introduced his wife and mother; Dr. Jay Earheart-Brown, Nashville Presbytery and President of Memphis Theological Seminary. On motion, Dr. Earheart-Brown was seated as an advisory member; Elder Mark Duck, Director of Benefits; Rev. Jerry Scott introduced his wife, mother, daughter and son-in-law; Elders Howard Collins and Tiny Tims of Pleasant Vale Church, Pam Ivens and Lynn Waters of Clarks Grove, Michael Parker from Bethel College, and members of Mercy; Martha Marquez, Antonio Castillo, Paulo Sanchez, Salvadore Mejia, Nicolas Zavala and Miguel A. Gonzelez.

**Excuses** – The following requested to be excused from this meeting of Presbytery: Elder Alfred McFee, Virtue, (funeral); Candidates: Whitney Brown (conflict in schedule); Justin Choi (classes); Sean Choi (out of town); Licentiate Aaron Ferry (work); Rev. Mark Hester (work); Rev. Gale Keown (health); Rev. Bill Middleton (funeral); Rev. Casey Nicholson (out of town); Candidate Ron Pickard (recovering from surgery); Rev. Hank Russell (financial hardship); Rev.

Nick Coker; Candidate Aaron Craig, and Rev. H. Wallis Dobson (illness). After the excuses were read, on motion, they were granted. At the request of the Stated Clerk, special prayer was said for Rev. Dobson and Elder Martha Cox, Maryville Church. The prayer was led by Rev. Randall Mayfield.

**Other Communications**

A. Heard letter from West Tennessee Presbytery concerning the removing of the name Billy L. McGarity and the revoking of his ordination at his request.
B. A note from Dr. Robert Rush concerning insurance claims.
C. A letter from Mr. Takayoshi Ted Shirai, Stated Clerk of Japan Presbytery, requesting names of churches and ministers of the C. P. Church in Korea.
D. A letter from Elder Jackie Painter, Clerk of the Pleasant Vale Church, requesting permission of Presbytery to make separate deeds for the Church and cemetery. On motion, the request was granted.

**Request** – Rev. Gary Hartman made a request on behalf of the Corntassel Church for permission to build a new fellowship hall and ask if Presbytery would offer financial aid for this project. The estimated cost would be $100,000.00. On motion, permission was given to the church to proceed with the project and the request for financial aid was referred to the Board of Finance.

**Special Offering** - Rev. David Craig proposed that a special offering be received through out the Presbytery on the 5th Sunday in May as a means of assisting the Corntassel Church. On motion, this was approved.

**Hearing of Denomination Representatives**

1. Mr. Mark Duck, Coordinator of Benefits, spoke about the Insurance program and its changes.

**Recess** – At 10:30 a.m. the Moderator declared recess

**Recess Out** – The Moderator declared recess out at 10:45 a.m.

**Hearing of Denomination Representatives continued**

2. Dr. Jay Earheart-Brown, President of Memphis Theological Seminary, spoke concerning the Seminary and its programs and ask for prayer concerning the Baird-Buck Chair on Cumberland Presbyterian Studies.
3. L. Michael Parker, Bethel College Director of Capital Funding, spoke on behalf of Bethel College, soon to be Bethel University.
4. Dr. J. David Hester, Denomination Center Task Force, gave an update on the progress to date and the financial status of the project. Mark "B" and filed

**Reports** – A motion was made by the Stated Clerk that reports #2-8 be received (none of the reports contain recommendations). The Moderator asked for discussion for each of these. An editorial change was made to the Report of the Board of Christian Education, changing the place of meeting from Clark's Grove to Fairview Church by the Chair of the Committee, Rev. Randall Mayfield.

Rev. Mayfield spoke to the C. E. Report and announced the Day Camp was cancelled due to schedule conflicts.
Rev. Mike Justice spoke to the Heritage Committee Report.
Rev. Billy Fly spoke to the Camp Chilhowee Report.
Presbyterial Treasurer, Mr. George Mays, spoke to the Reports concerning presbyterial finances.
After the discussion, each report was adopted, marked and filed.

Board of Christian Education – C
Personnel Committee - D
Heritage Committee – E
Camp Chilhowee – F
Commission to Install – G
Treasurers Comparative Statement – H
Summary of Cash Transactions – I
Funds Received – J
Proposed Budget for 2010 – K

**Board of Finance** – The report of the Board of Finance was presented by Rev. Jim Carter. Recommendation #3 was edited to add the works "To begin January 1, 2010 after audits have been finished". On motion, the report was concurred in and its recommendations adopted. Marked "L" and filed.

**Lunch** – at 12:00 noon, recessed for lunch. Rev. Don Hubbard prayed the prayer for blessing the meal. A bounteous lunch was provided by the Fairview Church.
**Presbytery Resumes** – The Presbytery was called back into session by the Moderator at 1:00 p.m.
**Memorial Service** – was led by Rev. Jim Carter who read scripture and the Memorial list. (See attachment.)
**Committee Reports Continue** – On motion, the Board of Missions report was concurred in and its recommendations adopted. Marked "M" and filed.

**Commission Named** – On motion, the Commission was named to A.) organize the Mercy Mission as a Cumberland Presbyterian Church; B.) supervise the election of Elders; C.) install the pastor. The date for this event will be mutually agreed upon by the Church and the Commission. The members of the Commission are: Rev. Leonard Turner; Rev. Ken Phillips; Rev. Gary Hartman; and Elder Jim Greene.

Alfonzo Marquez addressed the body and introduced the new Elder nominees.

**Korean Church** – On motion, Rev. Byung-Jae Cho and Rev. John Sweigart, were named as co-moderators for the Korean First Cumberland Presbyterian Church.

**Committee on the Ministry** – Report was presented by Rev. Thomas Sweet. An editorial change named Rev. T. J. Malinoski as moderator of the Oakland Church. On motion, the report was concurred in and its recommendations adopted. Mr. Bobby Spurling was ask to address the body concerning his call to ministry and be examined by the Presbytery. The constitutional questions were ask and appropriate answers given. Prayer was led by Rev. Sweet. The Clerk

was instructed to add Mr. Bobby Spurling to the role of Candidates. The report was marked "N" and filed.

**Commission Named** – On motion, a Commission was named to install Rev. Ronnie Duncan as Pastor of Fairview Church on April 26, 2009, at 7:00 p.m. The members are Rev. Tammy Greene; Rev. Jerry Hullander; Elder Joe Harmon and Elder Lynn Malone.

**Ad Hoc Committee Named** – On motion, the Ad Hoc Committee was named to study how Presbytery can best help congregations meet the denomination insurance requirement. The members are: Rev. Mark Hester; Elder Hugh Morgan; Elder John McInterff; and Elder Carolyn Harmon.

**Pastoral Relationship Dissolved** – On motion, the pastoral relationship between the Rev. David Craig and the Young's Chapel Church, at their request, was dissolved and appreciation was expressed for his 18 years of service to the Church. They also requested that Rev. Don Sweet be moderator of the Session.

**P.A.S. Program** – On motion, Candidate Byrd Broyles was approved (unanimous vote) to participate in the Program of Alternate Studies because of his work status as a special education teacher in the Johnson City School system and family obligations.

**Committee on Theology and Social Concerns** – On motion, the report was concurred in and its recommendation adopted. Marked "O" and filed.

**Committee on Nominations Report #2** – was presented by Rev. Howard Shipley. On motion, it was concurred in, its recommendations adopted. Marked "P" and filed.

**Synod Delegates** – On motion, the names of Rev. Alfonzo Marquez and Rev. Gary Hartman are to be switched.

**Coordinating Committee** – The report was presented by the State Clerk. On motion, the report was concurred in and its recommendations adopted. Marked "Q" and filed.

**Constitutional Amendment** – the Constitutional Amendments were taken from the Table for deliberation. On motion, they were approved.

**Camp John Speer** – On motion, the report was concurred in, marked "R" and filed.

**Standing Rules** – On motion, the Stated Clerk was instructed to make proposed changes in the Standing Rules concerning the changes in duties of the Board of Missions and the Committee on the Ministry and present them at the next regular meeting of Presbytery for approval.

**Committee on Judicial Concerns** – Report was presented by Rev. Mike Justice. On motion, the report was concurred in, marked "S" and filed.

**Faith Fellowship Request** – Dr. Jeff Sledge made a request on behalf of Faith Fellowship for permission in securing a loan of $1,500,000 to build the first phase of the church campus. On motion, request granted.

**Rev. David Craig** – addressed the body concerning his retirement and expressed appreciation to the Presbytery for the support he has received.

**Announcements** – An announcement was made concerning the Clergy Retreat October 20-22, 2009.

An announcement was made about the presentation of the plaques at the Volunteer Ministries on April 15, 2009.

On motion, gratitude was expressed to the host Church.

**Next Meeting** will be held October 3, 2009, with the New Hope Congregation.

**Minutes read** – The minutes of this meeting were read and on motion approved.

**Candidate** – Bobby Spurling and his wife, Lee, were invited to the front to receive the right hand of fellowship.

On motion, the meeting was adjourned at 3:15 p.m. to meet with the New Hope Church, October 3, 2009. The closing prayer was prayed by Rev. Tom Sweet.

Moderator
Elder Cleo Norman

Stated Clerk
Rev. Ronald L. Longmire

*MORNING WORSHIP*
*PRESBYTERY OF EAST TENNESSEE*
*IN SESSION WITH THE FAIRVIEW*
*CONGREGATION*
*at the*
*FAIRVIEW CUMBERLAND PRESBYTERIAN CHURCH*
*Afton, Tennessee*
*April 4, 2009*

PRELUDE

*CALL TO WORSHIP
**LEADER:** Make a joyful shout to the Lord, all you lands!
**PEOPLE:** Serve the Lord with gladness; Come before His presence with singing.
**LEADER:** Know that the Lord, He is God; It is He who has made us, and not we ourselves; We are His people and the sheep of his pasture.
**PEOPLE:** Enter into His gates with thanksgiving, And into His courts with praise. Be thankful to Him, and bless His name.
**ALL:** For the Lord is good; His mercy is everlasting, And His truth endures to all generations.

*OPENING PRAYER

*HYMN # 8

SCRIPTURE READING: Psalm 46:1-7 CHRIS FRANKLIN

SERMON: Change? CHRIS FRANKLIN

*HYMN: #327

INVITATION TO THE TABLE

Isaiah 53:6-7 "All we like sheep have gone astray; We have turned, every one, to his own way; And the Lord has laid on Him the iniquity of us all.

He was oppressed and he was afflicted, Yet He opened not his mouth; He was led as a lamb to the slaughter, And as a sheep before its shearers is silent, So He opened not His mouth.

PRAYER

COMMUNION

*HYMN #336

CLOSING PRAYER

POSTLUDE

* Please stand if possible.

## MEMORIAL LIST
## SPRING 2009

**BEAVER CREEK:** Leola Hodge

**BOSTON:** Maria Trevino

**CEDAR HILL:** Elmer Fannon, Jeanne B. Gray, Malsena Williams; Lloyd Wright, Jr.

**DOVER:** Mary Frank Bryan, Helen Danison, Kenna Wilson

**FAITH FELLOWSHIP**: Carl Floyd

**GASS MEMORIAL:** Ira T. Bowman, Estel B. Peters, Helen E. Weems

**GREENEVILLE:** Mildred Corcoran, Ruth Berry, Sue Roberts, Doris Cooter, Ruth Boles, Gene Hice, King Gaut, Steve Roberts, Bob Rodefer

**KNOXVILLE FIRST**: Flora Mae Keene

**MARIETTA**: William (Skip) Linebaugh, Julia Marcum

**MARYVILLE:** Jason Blackburn, John W. Sterling, Jr.

**MOHAWK:** Charles Harmon

**MT. PLEASANT:** Clarence G. "Buddy" Malone

**OAK RIDGE:** Jerome Cogswell, Jean De La Garza, Lois Stallions Ridings, Viola Nolan (Viola was one of the first female Elders in the Presbytery), Adena Queen

**PILOT KNOB:** Mammie Brotherton

**SHILOH:** Lurleen Seneker, John Waddle, Malsena Williams

**UNION:** James Guyton, Effie Allison, Bill Thomas

**WILLOUGHBY:** Inez Foshie

A

## Committee on Nominations Report Number 1

TO: The Presbytery of East Tennessee in session with the Fairview congregation, April 04, 2009

Your committee nominates the Cleo Norman, an elder from the Marietta Church, as moderator for a term of six months.

Respectfully submitted,
The Committee on Nominations

P

## Committee on Nominations Report Number 2

TO: The Presbytery of East Tennessee in session with the Fairview congregation, April 04, 2009

Your committee nominates the following:

**Alternate Elder Delegates to 2009 Synod:**

2nd. Alt.: Frances McCarter, 2117 Murray St., Morristown 37814 -- Lebanon 423-586-6292

3rd. Alt.: Blake Shelton, 109 Dixson Rd., Oak Ridge 37830 -- Oak Ridge 423-986-6881

4th. Alt.: Larry Byars, 208 Hermitage Blvd., Oak Ridge 37830 -- Faith Fellowship 865-482-3101

**Alternate Youth Advisory Delegates to General Assembly**

2nd Alt.: Jacob Reid, 1211 Provost Dr., Jefferson City 37760 -- Talbott 865-475-3452

Respectfully submitted,
Your Committee on Nominations

B

## REPORT
## Denominational Center Campaign Fund

### Presbytery of East Tennessee

The following churches in the Presbytery of East Tennessee have contributed to the Campaign to fund the new worldwide Denominational Center in Memphis:

| | |
|---|---|
| Beaver Creek | Maryville |
| Bethesda | * Mt. Carmel |
| *Casa de Fe y Alabanza | Mt. Pleasant |
| Cedar Hill | *New Bethel |
| *Clinch View | New Hope |
| Clark's Grove | Oak Ridge |
| * Corntassel | Oakland |
| Dover | *Oliver Springs |
| Fairview | Philadelphia |
| *Faith Fellowship | Pilot Knob |
| *Gass Memorial | Pleasant Hill |
| *Greeneville | Shiloh |
| Knoxville | *Talbott |
| *Lebanon | Virtue |
| * Marietta | Young's Chapel |

*Commitment paid in full

**Churches not making a contribution**

| | |
|---|---|
| Heartland Worship Center | Pleasant Vale |
| Loudon | Salem |
| Mohawk | Union |
| | Willoughby |

### V – Finance Report

**(April 1)**

Receipts: Cash from churches, individuals ---------- $ 993,413.53

Sale of Warren Building ---------- 631,452.27

Sale of 1978 Union Building ---------- 1,187,199,98

Interest from money market investments ---------- 41,378.78

(OVER)

Reimbursements:

InSouth Bank, portion of paving, landscaping,
Parking lot lights ---------- $ 16,710.58

Boards/agencies – second computer ports ---------- 5,076.00

Contractor, billing error returned ---------- 149,871.52

Total ---------- **$3,025,102.66**

Expenditures:

Warren Building payoff ---------- $ 359,835.53

Construction expenses ---------- 1,516,080.31

Campaign Expenses ---------- 174,570.95

Payment on Loan - (original loan $1,250,000) --------- 880,000.00

Interest paid on loan ---------- 132,131.17

City/County taxes ---------- 16,842.80

Moving Expenses ---------- 43,681.01

Total ---------- **$3,123,141.77**

Balance owed on loan to Board of Stewardship ---------- $370,000

(plus 6% interest at about $2000 per month)

Funds available (April 1, 2009):

Balance on hand ---------- $41,099.84

Outstanding pledges ---------- 111,700.13

Total ---------- $152,799.97

Summary:

Receipts ---------- $3,025,102.66

Expenses ---------- 3,123,141.77

Difference ---------- ($98,039.11)

Less money on hand --- $152,799.97

Balance needed to be "debt free" ---------- $315,240

(plus monthly interest of about $2000)

**We need about $300,000 to close this project "debt free".**

## REPORT OF THE BOARD OF CHRISTIAN EDUCATION

C

To the Presbytery of East Tennessee meeting with the Fairview Cumberland Presbyterian Church on April 4, 2009

The Board has met twice since the last meeting of Presbytery.

### YOUTH MINISTRY

**Day Camp**
The Board is sponsoring a Day Camp for first and second graders to be held May 16 10am - 3pm, simultaneously at each camp. The purpose of this event is to give younger children exposure to the camping experience before they are old enough to attend the week long camp.

### 2008 CAMP DATES AND LOCATIONS

Junior camp at Camp Chilhowee July 5 – 9
Junior Camp at John Speer June 21 – 25
Middle School Camp at Camp Chilhowee June 14 – 19
Senior High Camp at Camp Chilhowee June 21 – 26
**Information and registration forms for the camps will be mailed in early May. Deadline for registration is two weeks before the first camp. Please note camp forms to determine where to send registrations.**

The board is beginning to look at other avenues of ministry that will help and encourage the adults in our congregations to discipleship and outreach.

### BETHEL COLLEGE SCHOLARSHIP

Here are the guidelines for administering the scholarship.

1. The available scholarship money will be equally divided among the qualifying applicants.
2. The student must be a member I good standing of a Cumberland Presbyterian Church in the Presbytery of East Tennessee.
3. The student must write a letter informing the Board of Christian Education of the Presbytery of East Tennessee of their intent to enroll in Bethel College as a full time student, stating the enrollment date. The letter should be sent to the chairperson of the Board. The **deadline** for the letter is **April 15th.**
4. A letter must be sent by the student's church confirming the student is a member in good standing. The letter should be sent the chairperson of the Board of Christian Education. The **deadline** for the letter is **April 15th.**
5. One-half of the scholarship money for each academic year shall be used during the Fall Semester and one-half shall be used during the Spring Semester. The scholarship money will be paid directly to Bethel College.
6. Upon receipt of confirmation that the student has enrolled in Bethel College, the Board of Christian Education will inform the Treasurer of the Presbytery of East Tennessee of the amount of money to be sent and the account(s) to which it should be credited.

Respectfully Submitted,
Board of Christian Education
Randall Mayfield, chair

D

Report of
The Personnel Committee

To the Presbytery of East Tennessee meeting in session at Fairview Cumberland Presbyterian Church, April 4, 2009

Officers of the Committee are as follows: Chair, Jamie Lively and Secretary, Bill Ivey

The Committee has interviewed salaried persons who serve the Presbytery as follows:
George Mays – Treasurer
Carolyn Harmon – Planned Giving Coordinator
T. J. Malinoski – Presbyterial Pastor
J. David Hester – Presbyterial Pastor
Ronald Longmire - Stated Clerk/Coordinator

The Committee would like to express its appreciation for their dedication to the work of the Presbytery and for exceeding expectations in their responsibilities.

The next regular meeting of the Committee will be February 2010.

Respectfully submitted,
The Personnel Committee

**TO: The Presbytery of East Tennessee**
**Cumberland Presbyterian Church**
**Ronald Longmire, Stated Clerk**

G

**REPORT OF COMMISSION TO INSTALL**

**The Presbyterial Commission authorized to install the Reverend Jerry Hullander as Pastor of the Cedar Hill congregation fulfilled their assignment on Sunday Evening, October 26, 6:00 PM. as a part of the first worship in a series of revival services in the congregation.**

**The Reverend Cliff Hudson, Pastor of First Cumberland Presbyterian Church, Cleveland, Tennessee and preacher for the revival delivered the sermon. Commissioner Rev. W. Jean Richardson gave a brief statement of the nature of the pastoral relationship. Commissioner Rev. J. David Hester asked the questions to the pastor and the session. Commissioner Elder Gary Chapman of the Cedar Hill Session asked the questions to the Congregation. Rev. W. Jean Richardson gave the declaration of installation and the charge to the pastor. Commissioner Elder Art Wehenkel of the Shiloh Session offered the dedicatory prayer. Others participating by leading in prayer in the installation ceremony were Elders of the Cedar Hill Session Richard Harmon and Joe Harmon.**

**Having fulfilled our assignment according to the directives of Presbytery and the Constitution, we respectfully request Presbytery to dissolve the Commission.**

**Jean Richardson, Commission Chairman**

# REPORT OF THE HERITAGE COMMITTEE

To the Presbytery of East Tennessee in session with the Fairview Cumberland Presbyterian Church, April 4, 2009

## 2009 DENOMINATION DAY CELEBRATION

There were 78 persons representing 16 churches present at the Denomination Day Celebration held at First Church, Knoxville, February 1, 2009, at 3:30pm. Several delegates to 2008 General Assembly were present to talk about their experiences at the historical meeting of General Assemble in Japan. Special music was provided by the Presbyterial Choir in their debut appearance. The offering of $406.00 will be sent to the Denominational Historical Foundation.

## 2010 DENOMINATION DAY CELEBRATION

The program for the 200th Denominational Day Celebration will focus on our Heritage Areas of Ministry thru music. The committee is looking into asking several different groups to sing or play songs significant to their culture and history.

## 2009 PROPOSED BUDGET

The Heritage Committee has submitted the following budget to the Board of Finance.

| | |
|---|---|
| Denomination Day Celebration | $ 400.00 |
| Board Expenses | 200.00 |
| Special Project | 700.00 |
| Total | $ 1,300.00 |

## VOLUNTEER MINISTRY CENTER

The plaque in honor of the First Church, Knoxville, has been completed and is in the possession of Bill Ivey. The plaque and the donation of $1,200 will be presented to the Volunteer Ministry Center, upon the completion of the building.

Respectively Submitted,

Heritage Committee

F

## Report of Camp Chilhowee Board of Directors.

To: The Presbytery of East Tennessee in session with the Fairview C.P. Church on April 4, 2009. We have had two official meetings since the last meeting of presbytery.

### NEW CABINS UPDATE

The Young's Chapel Cumberland Presbyterian church has agreed to build a new girls cabin for this upcoming year. The new cabin will replace our old cabin number 1 and will be similar in design as the new cabins built by the Loudon and Beaver Creek churches. The board wishes to express our appreciation to the Young's Chapel congregation for their efforts and continued support.

### CAMP WORK DAYS SET

Two Saturday's in April the 18th and 25th have been set for our camp work days. The purpose of these work days is to provide some much needed clean up and repairs before our camping season begins. Your congregational support is needed.

### Camp Chilhowee Sunday

**We will celebrate the ministry of Camp Chilhowee on Sunday May 5, 2009**

**We are asking that as a church you assist us in keeping the ministry of Camp Chilhowee alive by taking a special offering for Camp Chilhowee. The offering will be used to help with all operating needs of the camp. This includes but not limited to repairs, utility bills, general up keep needs ...etc. This important ministry has been active for many years and the support of our churches is greatly needed.**

### CAMP DATES FOR 2009

| | |
|---|---|
| Middle School for completed grades 6th -8th grades | June 14th – 19th |
| Sr. High for completed grades 9th – 12th grades | June 21 – 26th |
| Jr. Camp for completed grades 3rd – 5th grades | July 5th – 9th |

### ONE DAY CAMP

In cooperation with the Christian Education committee we are planning a "One day Camp" for both Camp Chilhowee and Camp John Spear for the purpose of introducing our 1st and 2nd grade children to our camping program. The day for both camps is May 16th and will begin at 10:00 am and continue to 3:00 pm. The program is designed to introduce our children and their parents to each camp by taking them through a typical camp day. Activities will include worship, music, games, and crafts. Lunch will also be provided.

Respectfully submitted,

Camp Chilhowee Board of Directors.

PRESBYTERY OF EAST TENNESSEE

**COMPARATIVE STATEMENT OF BUDGET AND EXPENDITURE FOR 2008** **H**

## BOARD OF CHRISTIAN EDUCATION

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| BOARD EXPENSE | (1,000.00) * | |
| C.E. CONF.,CAMP DIRECTORS CONFERENCE | (1,300.00) * | |
| RETREATS, RALLIES and TRIENNIUM | (1,500.00) * | |
| YOUNG ADULT RETREAT and ADULT EDUCATION | (500.00) * | |
| CAMPS -- MATERIALS and SUPPLIES | 1,500.00 | |
| PRESBYTERY C.E. COORDINATORS SALARY | 5,000.00 | |
| PRESBYTERY C.E. COORDINATORS EXPENSES | 1,500.00 | |
| YOUTH EVANGELISM CONFERENCE | - | |
| ** to be paid from existing BCE funds* | | |
| **Quarterly Budget Allocation** | | 8,000.00 |
| **Totals** | **$ 8,000.00** | **$ 8,000.00** |

## BOARD OF FINANCE

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| BOOKEEPING | 4,600.00 | 4,599.96 |
| SOCIAL SECURITY TAX -- BOOKEEPER SALARY | 350.00 | 234.67 |
| OFFICE EXPENSE | 500.00 | 450.21 |
| OFFICE EQUIPMENT | | |
| TRAVEL | 200.00 | 129.87 |
| CHURCH FACILITY USAGE | 250.00 | 250.00 |
| AUDIT | 1,500.00 | 1,500.00 |
| FIDELITY BOND | 650.00 | 516.80 |
| LIABILITY INSURANCE | 2,500.00 | 2,550.00 |
| MEMORIALS | 300.00 | |
| MISCELLANEOUS | 1,000.00 | 1,428.94 |
| **Totals** | **$ 11,900.00** | **$ 11,660.45** |

## BOARD OF MISSIONS

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| TRAVEL and BOARD EXPENSE | (1.000.00) * | |
| BOSTON TRAVEL and BOARD EXPENSE | 2,500.00 | |
| NEW CHURCH DEVELOPMENT | | |
| MERCY HISPANIC MINISTRY | 17,500.00 | |
| ** to be paid from existing BOM funds* | | |
| **Quarterly Budget Allocation** | | 20,000.00 |
| **Totals** | **$ 20,000.00** | **$ 20,000.00** |

## HERITAGE COMMITTEE

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| DENOMINATIONAL DAY CELEBRATION | 400.00 | 1,115.70 |
| COMMITTEE EXPENSE | 200.00 | 233.68 |
| SPECIAL PROJECTS | 200.00 | 149.00 |
| **Totals** | **$ 800.00** | **$ 1,498.38** |

## COMMITTEE ON JUDICIAL CONCERNS

| *Line Item* | *Budget* | *Spent* |
|---|---|---|
| TRAVEL | 200.00 | - |
| **Totals** | **$ 200.00** | **$ -** |

PRESBYTERY OF EAST TENNESSEE

**COMPARATIVE STATEMENT OF BUDGET AND EXPENDITURE FOR 2008**

## COMMITTEE ON THE MINISTRY

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| TUITION -- SEMINARY | | |
| TUITION -- COLLEGE | | |
| PROGRAM OF ALTERNATE STUDIES (PAS) | | |
| PAS ROOM and BOARD ASSISTANCE | | |
| COMMITTEE TRAVEL -- MEETINGS | | |
| OFFICE SUPPLIES | | |
| **Quarterly BUDGET ALLOCATION** | 12,500.00 | 12,500.00 |
| **Totals** | **$ 12,500.00** | **$ 12,500.00** |

## COMMITTEE ON NOMINATIONS

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| MEETING EXPENSES and POSTAGE | 275.00 | 302.92 |
| **Totals** | **$ 275.00** | **$ 302.92** |

## PERSONNEL COMMITTEE

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| BUDGET ALLOCATION | 250.00 | 52.65 |
| **Totals** | **$ 250.00** | **$ 52.65** |

## COMMITTEE ON THEOLOGY and SOCIAL CONCERNS

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| ALLOCATION FOR PROGRAMING | 1,500.00 | 611.22 |
| TRAVEL and MEETING EXPENSE | 500.00 | 184.83 |
| OFFICE EXPENSE | 100.00 | 24.92 |
| **Totals** | **$ 2,100.00** | **$ 820.97** |

## OFFICE OF STATED CLERK COORDINATOR

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| SALARY | 14,500.00 | 13,050.00 |
| RETIREMENT | 725.00 | 2,175.00 |
| TRAVEL | 1,800.00 | 1,365.47 |
| OFFICE EXPENSE | 700.00 | 561.81 |
| POSTAGE | 1,700.00 | 1,983.23 |
| TELEPHONE | 700.00 | - |
| EQUIPMENT | 1,700.00 | 1,661.39 |
| MISCELLANEOUS | 500.00 | 321.14 |
| **Totals** | **$ 22,325.00** | **$ 21,118.04** |

## PLANNED GIVING COORDINATOR

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| SALARY | 7,029.00 | 7,029.00 |
| SOCIAL SECURITY TAX -- COORDINATOR SALARY | 525.00 | 671.97 |
| OFFICE EXPENSE | 250.00 | |
| **Totals** | **$ 7,804.00** | **$ 7,700.97** |

PRESBYTERY OF EAST TENNESSEE

**COMPARATIVE STATEMENT OF BUDGET AND EXPENDITURE FOR 2008**

## TOTAL BUDGET

| *Line Item* | *2008 Budget* | | *2008 Actual* |
|---|---|---|---|
| **TOTAL ALL LINE ITEMS** | **142,383.00** | | **130,868.79** |
| AMOUNT FROM RESERVES | 27,383.00 | (1) | 7,428.34 |
| **APPORTIONED to / RECEIVED from CHURCHES** | **115,000.00** | **(2)** | **123,440.45** |

(1) $13,383.36 in Reserve Funds Balance 12-31-2008

(2) $12,490.82 late payments of 2007 apportionment received in 2008

PRESBYTERY OF EAST TENNESSEE

**COMPARATIVE STATEMENT OF BUDGET AND EXPENDITURE FOR 2008**

## PRESBYTERIAL PASTORS

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| SALARY/HOUSING -- Hester | | 3,000.00 |
| SALARY/HOUSING -- Malinoski | | 3,000.00 |
| RETIREMENT -- Hester | | 150.00 |
| RETIREMENT -- Malinoski | | 149.50 |
| TRAVEL EXPENSE -- Hester | | 1,804.77 |
| TRAVEL EXPENSE -- Malinoski | | 400.00 |
| SALARY/HOUSING -- (2) | 6,000.00 | |
| RETIREMENT -- (2) | 300.00 | |
| TRAVEL EXPENSE-- (2) | 1,500.00 | |
| **Totals** | **$ 7,800.00** | **$ 8,104.27** |

## GENERAL ASSEMBLY and SYNOD COMMISSIONERS

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| SYNOD COMMISSIONERS EXPENSES | 500.00 | 116.15 |
| GENERAL ASSEMBLY COMM. EXPENSES | 18,000.00 | |
| GA Comm. Expenses -- CALLED MEETING | | 819.11 |
| GA Comm. Expenses -- JAPAN MEETING | | 14,056.87 |
| **Totals** | **$ 18,500.00** | **$ 14,992.13** |

## CHURCH CAMP COMMITTEES

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| CAMP CHILHOWEE Budget Allocation | 6,000.00 | 6,000.00 |
| CAMP JOHN SPEER Budget Allocation | 6,000.00 | 6,000.00 |
| **Totals** | **$ 12,000.00** | **$ 12,000.00** |

## SYNOD OF SOUTHEAST

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| APPORTIONMENT | 650.00 | 650.00 |
| **Totals** | **$ 650.00** | **$ 650.00** |

## COOPERATIVE PROGRAMS

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| COALITION FOR APPALACHIAN MINISTRIES | 3,000.00 | 3,000.00 |
| DELEGATES TO CAM EXPENSE | 400.00 | 467.88 |
| PRESBYTERIAL COUNCIL FOR MEDIA | 3,500.00 | - |
| ETSU CAMPUS MINISTRY | 6,000.00 | 6,000.00 |
| PRESBYTERIAN COM for CHAPLAINS and MILITARY | 1,500.00 | - |
| **Totals** | **$ 14,400.00** | **$ 9,467.88** |

## OTHER

| *Line Item* | *2008 Budget* | *2008 Spent* |
|---|---|---|
| G.A. MODERATOR'S TRAVEL | 300.00 | - |
| BETHEL COLLEGE SCHOLARSHIPS | 1,000.00 | 500.00 |
| HEALTH INSURANCE DEDUCTIBLE* | 1,500.00 | 1,500.00 |
| * $ 500 CAP for each deductible claim | | |
| **Totals** | **$ 2,800.00** | **$ 2,000.00** |

PRESBYTERY OF EAST TENNESSEE

**SUMMARY OF CASH TRANSACTIONS**

**2008**

**I**

| | TRI-CITIES NRC | INVESTMENT LOAN PROGRAM | GENERAL FUND | TOTAL FUNDS |
|---|---|---|---|---|
| **FUNDS BALANCE JANUARY 1, 2008** | $ 26,559.92 | $ 84,969.73 | $ 78.44 | $ 111,608.09 |
| INTEREST EARNED IN 2008 | $ 970.56 | $ 2,536.90 | $ 449.43 | $ 3,956.89 |
| RECEIVED FROM CHURCHES (1) | | | | |
| Congregational Apportionment | | | $ 123,440.45 | $ 123,440.45 |
| Pastor's Health Insurance | | | $ 226,422.31 | $ 226,422.31 |
| Church Employees Health Insurance | | | $ 21,792.63 | $ 21,792.63 |
| Long Term Disability Insurance | | | $ 3,953.18 | $ 3,953.18 |
| Denominational Our United Outreach | | | $ 294,715.74 | $ 294,715.74 |
| DENOMINATION DAY OFFERING | | | $ 676.75 | $ 676.75 |
| *Withdrawal received from CPC Investment Loan Program* | | | $ 22,800.00 | $ 22,800.00 |
| **TOTAL CASH AVAILABLE 2008** | $ 27,530.48 | $ 87,506.63 | $ 694,328.93 | $ 809,366.04 |
| (1) Amounts received from individual churches listed in 'FUNDS RECEIVED FROM CHURCHES FOR 2008' | | | | |
| EXPENDITURES | | | | |
| Presbyterial Expenses (2) | | | $ 130,868.79 | $ 130,868.79 |
| Pastor's Health Insurance | | | $ 229,908.31 | $ 229,908.31 |
| Church Employees Health Insurance | | | $ 21,260.09 | $ 21,260.09 |
| Long Term Disability Insurance | | | $ 4,192.64 | $ 4,192.64 |
| Denominational Our United Outreach | | | $ 294,715.74 | $ 294,715.74 |
| *Withdrawal from CPC Investment Loan Program* | | $ 22,800.00 | | $ 22,800.00 |
| **TOTAL EXPENDITURES FOR 2008** | $ - | $ 22,800.00 | $ 680,945.57 | $ 703,745.57 |
| (2) Presbyterial Expenses are assigned to budget line items in 'COMPARATIVE STATEMENT OF BUDGET AND EXPENDITURES FOR 2008' | | | | |
| **FUNDS BALANCE DECEMBER 31, 2008** | $ 27,530.48 | $ 64,706.63 | $ 13,383.36 | $ 105,620.47 |
| **FUNDS ARE ON DEPOSIT AT:** | | | | |
| Denominational Board of Stewardship, Cordova | $ 27,530.48 | $ 64,706.63 | | $ 92,237.11 |
| Andrew Johnson Bank Checking Account | | | $ 13,383.36 | $ 13,383.36 |
| **TOTAL FUNDS ON DEPOSIT DECEMBER 31, 2008** | $ 27,530.48 | $ 64,706.63 | $ 13,383.36 | $ 105,620.47 |

PRESBYTERY OF EAST TENNESSEE

## FUNDS RECEIVED FROM CHURCHES FOR 2008

| Church | Apportionment for Presbytery of East Tennessee | | | Pastor's Health Insurance | Church Employees Health Insurance | Pastor's Long-Term Disability Insurance | Denominational Our United Outreach | Other Payments | |
|---|---|---|---|---|---|---|---|---|---|
| | Amount Assessed | Amount Paid | Percent Paid | | | | | Code | Amount |
| Beaver Creek | 16,639.97 | 16,648.04 | 100 | 28,710.00 | 5,645.00 | 437.39 | 53,376.85 | (1) | 4,108.29 |
| Bethesda | 2,256.06 | 2,256.06 (2) | 100 | | | | 3,473.52 | | |
| Casa de Fey | 1,600.61 | 1,600.00 | 100 | | | | 800.00 | | |
| Cedar Hill | 3,258.84 | 3,258.84 | 100 | 7,260.00 | | 51.12 | 9,127.00 | | |
| Clark's Grove | 2,084.87 | 2,084.88 | 100 | 6,160.00 | | 132.48 | 5,764.28 | (1) | 678.25 |
| Corntassel | 564.48 | 564.48 | 100 | 3,816.00 | | 54.96 | 2,499.30 | | |
| Dover | 2,741.99 | 2,742.00 | 100 | | | 150.00 | 8,196.00 | | |
| Fairview | 2,947.79 | 2,982.26 | 100 | 9,449.70 | | 100.40 | 1,000.00 | | |
| Faith Fellowship | 5,357.10 | 5,357.16 | 100 | | | | 19,083.28 | | |
| Gass Memorial | 236.29 | 236.28 | 100 | 1,747.00 | | 19.92 | 841.03 | | |
| Greeneville | 13,420.92 | 13,420.92 | 100 | 21,020.00 | 8,900.00 | 426.40 | 29,395.78 | | |
| Heartland W.Center | 1,969.36 | 1,969.32 | 100 | 7,190.00 | | 195.84 | 7,370.79 | | |
| Knoxville | 4,443.97 | 4,443.96 | 100 | 14,290.00 | 6,730.00 | 249.96 | 8,040.00 | | |
| Korea First | 3,293.59 | | 0 | | | | | | |
| Lebanon | 586.94 | 586.92 | 100 | | | | 5,128.08 | (1) | 285.00 |
| Loudon | 7,783.94 | 7,783.92 | 100 | 14,620.00 | | 307.98 | 12,632.01 | | |
| Marietta | 3,460.53 | 3,460.56 | 100 | 6,730.00 | | 236.28 | 10,904.24 | (1) | 2,090.74 |
| Maryville | 3,713.77 | 3,713.76 | 100 | 14,290.00 | | 170.88 | 2,600.00 | (1) | 1,432.67 |
| Mohawk | 634.97 | 634.92 | 100 | | | | 1,609.64 | | |
| Mt. Carmel | 1,750.29 | 1,752.00 | 100 | | | | 5,315.00 | | |
| Mt. Pleasant | 1,073.36 | 1,073.40 | 100 | | | | 2,411.19 | | |
| New Bethel | 887.95 | 887.88 | 100 | 2,469.99 | | 21.48 | 1,247.21 | | |
| New Hope | 846.27 | 846.24 (2) | 100 | | | | 1,271.80 | | |
| Oak Ridge | 5,232.34 | 5,232.36 | 100 | 2,725.00 | | | 15,442.68 | | |
| Oakland | 2,102.44 | 2,102.40 | 100 | | | | | | |
| Oliver Springs | 332.40 | | 0 | | | | | | |
| Philadelphia | 1,027.68 | 1,027.68 | 100 | 2,630.00 | | 31.56 | 750.00 | (1) | 859.77 |
| Pilot Knob | 271.75 | 271.80 | 100 | | | | 800.00 | (3) | 50.00 |
| Pleasant Hill | 877.96 | 877.92 | 100 | | | | 4,633.14 | | |
| Pleasant Vale | 2,353.45 | 2,353.44 | 100 | 84.00 | | | 3,000.00 | | |
| Salem | 835.77 | 835.77 | 100 | | | | 1,100.00 | | |
| Shiloh | 2,842.97 | 2,842.97 | 100 | 6,730.00 | | 228.00 | 9,671.02 | | |
| Talbott | 3,179.92 | 3,179.88 | 100 | 14,290.00 | | 264.96 | 10,652.27 | (1) | 1,369.24 |
| Union | 10,451.22 | 10,085.28 | 96.5 | 14,445.00 | | 362.94 | 15,172.03 | | |
| Virtue | 3,627.99 | 3,627.96 | 100 | 8,369.62 | | 62.02 | 14,564.82 | | |
| Willoughby | 463.36 | 462.36 | 100 | | | | 1,158.90 | (1) | 39.06 |
| Young's Chapel | 5,421.21 | 5,421.76 | 100 | 14,290.00 | | 194.16 | 21,237.43 | (1) | 1,577.80 |
| | | | | | | | | | |
| Knox. Hisp. - Mercy | | | | 14,290.00 | | 120.96 | | | |
| Ministry Committee | | | | 3,310.00 | | | | | |

(1) 2007 Apportionment and/or Insurance received in 2008.
(2) December 2008 payment received in 2009. This figure not equat to the listing in 2008 Cash Transactions.
(3) Non Assessed Contributions

PRESBYTERY OF EAST TENNESSEE

# 2010 BUDGET PROPOSAL

**K**

## BOARD OF CHRISTIAN EDUCATION

| *Line Item* | *2008 Budget* | *2008 Spent* | *2009 Budget* | 2010 PROPOSED |
|---|---|---|---|---|
| BOARD EXPENSE | (1,000.00) * | | (1,000.00) * | **(1,000.00) *** |
| C.E. CONF.,CAMP DIRECTORS CONFERENCE | (1,300.00) * | | (1,300.00) * | **(1,300.00) *** |
| RETREATS, RALLIES and TRIENNIUM | (1,500.00) * | | (1,500.00) * | **(1,500.00) *** |
| YOUNG ADULT RETREAT and ADULT EDUCATION | (500.00) * | | (500.00) * | **(500.00) *** |
| CAMPS -- MATERIALS and SUPPLIES | 1,500.00 | | 1,500.00 | **1,500.00** |
| PRESBYTERY C.E. COORDINATORS SALARY | 5,000.00 | | 5,000.00 | **5,000.00** |
| PRESBYTERY C.E. COORDINATORS EXPENSES | 1,500.00 | | 1,500.00 | **1,500.00** |
| YOUTH EVANGELISM CONFERENCE | - | | - | **-** |
| | | | | |
| ** to be paid from existing BCE funds* | | | | |
| **Totals** | **$ 8,000.00** | **$ 8,000.00** | $ 8,000.00 | **$ 8,000.00** |

## BOARD OF FINANCE

| *Line Item* | *2008 Budget* | *2008 Spent* | *2009 Budget* | 2010 PROPOSED |
|---|---|---|---|---|
| BOOKEEPING | 4,600.00 | 4,599.96 | 4,600.00 | **4,738.00** |
| BOOKEEPER OFFICE ALLOWANCE | 350.00 | 234.67 | 350.00 | **360.50** |
| OFFICE SUPPLIES and POSTAGE | 500.00 | 450.21 | 500.00 | **500.00** |
| OFFICE EQUIPMENT | | | | |
| TRAVEL | 200.00 | 129.87 | 200.00 | **200.00** |
| CHURCH FACILITY USAGE | 250.00 | 250.00 | 250.00 | **250.00** |
| AUDIT | 1,500.00 | 1,500.00 | - | **1,500.00** |
| FIDELITY BOND | 650.00 | 516.80 | 650.00 | **650.00** |
| LIABILITY INSURANCE | 2,500.00 | 2,550.00 | 3,500.00 | **3,500.00** |
| MEMORIALS | 300.00 | | 300.00 | **300.00** |
| MISCELLANEOUS | 1,000.00 | 1,428.94 | 1,000.00 | **1,000.00** |
| | | | | |
| **Totals** | **$ 11,900.00** | **$ 11,660.45** | **$ 11,350.00** | **$ 12,998.50** |

## BOARD OF MISSIONS

| *Line Item* | *2008 Budget* | *2008 Spent* | *2009 Budget* | 2010 PROPOSED |
|---|---|---|---|---|
| TRAVEL and BOARD EXPENSE | (1.000.00) * | | (1,000.00) * | **1,500.00** |
| BOSTON TRAVEL and BOARD EXPENSE | 2,500.00 | | 2,500.00 | **2,500.00** |
| NEW CHURCH DEVELOPMENT | | | | |
| MERCY HISPANIC MINISTRY | 17,500.00 | | 17,500.00 | **20,000.00** |
| | | | | |
| ** to be paid from existing BOM funds* | | | | |
| **Totals** | **$ 20,000.00** | **$ 20,000.00** | **$ 20,000.00** | **$ 24,000.00** |

## HERITAGE COMMITTEE

| *Line Item* | *2008 Budget* | *2008 Spent* | *2009 Budget* | 2010 PROPOSED |
|---|---|---|---|---|
| DENOMINATIONAL DAY CELEBRATION | 400.00 | 1,115.70 | 400.00 | **400.00** |
| COMMITTEE EXPENSE | 200.00 | 233.68 | 200.00 | **200.00** |
| SPECIAL PROJECTS | 200.00 | 149.00 | 700.00 | **700.00** |
| | | | | |
| **Totals** | **$ 800.00** | **$ 1,498.38** | **$ 1,300.00** | **$ 1,300.00** |

PRESBYTERY OF EAST TENNESSEE

# 2010 BUDGET PROPOSAL

## COMMITTEE ON JUDICIAL CONCERNS

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| TRAVEL | 200.00 | - | 200.00 | 300.00 |
| | | | | |
| Totals | $ 200.00 | $ - | $ 200.00 | $ 300.00 |

## COMMITTEE ON THE MINISTRY

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| TUITION -- SEMINARY | | | 9,000.00 | 9,000.00 |
| TUITION -- COLLEGE | | | 3,000.00 | 3,000.00 |
| PROGRAM OF ALTERNATE STUDIES (PAS) | | | 2,000.00 | 2,000.00 |
| PAS ROOM and BOARD ASSISTANCE | | | 400.00 | 400.00 |
| COMMITTEE TRAVEL -- MEETINGS | | | 1,000.00 | 1,000.00 |
| OFFICE SUPPLIES | | | 100.00 | 100.00 |
| | | | | |
| BUDGET ALLOCATION | 12,500.00 | 12,500.00 | | |
| Totals | $ 12,500.00 | $ 12,500.00 | $ 15,500.00 | $ 15,500.00 |

## COMMITTEE ON NOMINATIONS

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| MEETING EXPENSES and POSTAGE | 275.00 | 302.92 | 300.00 | 350.00 |
| | | | | |
| Totals | $ 275.00 | $ 302.92 | $ 300.00 | $ 350.00 |

## PERSONNEL COMMITTEE

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| BUDGET ALLOCATION | 250.00 | 52.65 | 250.00 | 250.00 |
| | | | | |
| Totals | $ 250.00 | $ 52.65 | $ 250.00 | $ 250.00 |

## COMMITTEE ON THEOLOGY and SOCIAL CONCERNS

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| ALLOCATION FOR PROGRAMING | 1,500.00 | 611.22 | 1,500.00 | 1,200.00 |
| TRAVEL and MEETING EXPENSE | 500.00 | 184.83 | | 500.00 |
| OFFICE EXPENSE | 100.00 | 24.92 | 500.00 | 200.00 |
| | | | | |
| Totals | $ 2,100.00 | $ 820.97 | $ 2,000.00 | $ 1,900.00 |

PRESBYTERY OF EAST TENNESSEE

# 2010 BUDGET PROPOSAL

## OFFICE OF STATED CLERK COORDINATOR

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| SALARY | 14,500.00 | 13,050.00 | 14,935.00 | **15,383.05** |
| RETIREMENT | 725.00 | 2,175.00 | 773.00 | **796.19** |
| TRAVEL | 1,800.00 | 1,365.47 | 1,800.00 | **1,800.00** |
| OFFICE EXPENSE | 700.00 | 561.81 | 700.00 | **700.00** |
| POSTAGE | 1,700.00 | 1,983.23 | 1,700.00 | **2,100.00** |
| TELEPHONE/COMMUNICATIONS | 700.00 | - | 700.00 | **700.00** |
| EQUIPMENT SERVICE CONTRACT | 1,700.00 | 1,661.39 | 13,200.00 | **2,000.00** |
| MISCELLANEOUS | 500.00 | 321.14 | 500.00 | **500.00** |
| | | | | |
| **Totals** | **$ 22,325.00** | **$ 21,118.04** | **$ 34,308.00** | **$ 23,979.24** |

## PLANNED GIVING COORDINATOR

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| SALARY | 7,029.00 | 7,029.00 | 7,457.00 | **7,681.00** |
| SOCIAL SECURITY TAX -- COORDINATOR SALARY | 525.00 | 671.97 | 541.00 | **587.60** |
| OFFICE EXPENSE | 250.00 | - | 250.00 | **250.00** |
| | | | | |
| **Totals** | **$ 7,804.00** | **$ 7,700.97** | **$ 8,248.00** | **$ 8,518.60** |

## PRESBYTERIAL PASTORS

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| SALARY/HOUSING -- Hester | | 3,000.00 | 3,090.00 | **3,182.70** |
| SALARY/HOUSING -- Malinoski | | 3,000.00 | 3,090.00 | **3,182.70** |
| RETIREMENT -- Hester | | 150.00 | 154.50 | **159.14** |
| RETIREMENT -- Malinoski | | 149.50 | 154.50 | **159.14** |
| TRAVEL EXPENSE -- Hester | | 1,804.77 | 1,500.00 | **1,500.00** |
| TRAVEL EXPENSE -- Malinoski | | 400.00 | 1,500.00 | **1,500.00** |
| | | | | |
| **Totals** | **$ 7,800.00** | **$ 8,104.27** | **$ 9,398.00** | **$ 9,683.68** |

## GENERAL ASSEMBLY and SYNOD COMMISSIONERS

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| SYNOD COMMISSIONERS EXPENSES | 500.00 | 116.15 | 250.00 | **250.00** |
| GENERAL ASSEMBLY COMM. EXPENSES | 18,000.00 | | 8,000.00 | **8,000.00** |
| GA Comm. Expenses -- CALLED MEETING | | 819.11 | | |
| GA Comm. Expenses -- JAPAN MEETING | | 14,056.87 | | |
| **Totals** | **$ 18,500.00** | **$ 14,992.13** | **$ 8,250.00** | **$ 8,250.00** |

## CHURCH CAMP COMMITTEES

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| CAMP CHILHOWEE Budget Allocation | 6,000.00 | 6,000.00 | 6,000.00 | **6,000.00** |
| CAMP JOHN SPEER Budget Allocation | 6,000.00 | 6,000.00 | 6,000.00 | **6,000.00** |
| | | | | |
| **Totals** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** |

PRESBYTERY OF EAST TENNESSEE

# 2010 BUDGET PROPOSAL

## SYNOD OF SOUTHEAST

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| APPORTIONMENT | 650.00 | 650.00 | 648.00 | 648.00 |
| | | | | |
| Totals | $ 650.00 | $ 650.00 | $ 648.00 | $ 648.00 |

## COOPERATIVE PROGRAMS

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| COALITION FOR APPALACHIAN MINISTRIES | 3,000.00 | 3,000.00 | 4,000.00 | 5,750.00 |
| DELEGATES TO CAM EXPENSE | 400.00 | 467.88 | 800.00 | 800.00 |
| ETSU CAMPUS MINISTRY | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| PRESBYTERIAN COM for CHAPLAINS and MILITARY | 1,500.00 | | 1,500.00 | 1,500.00 |
| | | | | |
| | | | | |
| Totals | $ 14,400.00 | $ 9,467.88 | $ 12,300.00 | $ 14,050.00 |

## OTHER

| Line Item | 2008 Budget | 2008 Spent | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| G.A. MODERATOR'S TRAVEL | 300.00 | - | 300.00 | 500.00 |
| BETHEL COLLEGE SCHOLARSHIPS | 1,000.00 | 500.00 | 1,000.00 | 1,000.00 |
| HEALTH INSURANCE DEDUCTIBLE* | 1,500.00 | 1,500.00 | 3,000.00 | |
| | | | | |
| * $ 500 CAP for each deductible claim | | | | |
| Totals | $ 2,800.00 | $ 2,000.00 | $ 4,300.00 | $ 1,500.00 |

## TOTAL BUDGET

| Line Item | 2008 Budget | 2008 Actual | 2009 Budget | 2010 PROPOSED |
|---|---|---|---|---|
| TOTAL ALL LINE ITEMS | 142,383.00 | 130,868.79 | 142,938.00 | 143,228.02 |
| AMOUNT PAID FROM RESERVES | 27,383.00 | 7,428.34 | 22,938.00 | |
| AMOUNT APPORTIONED TO CHURCHES | 115,000.00 | 123,440.45 | 120,000.00 | |

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# Report of the Board of Finance

To the Presbytery of East Tennessee in session with Fairview Cumberland Presbyterian Church, April 4, 2009.

The Board of Finance submits the following report:

1. The Board reviewed financial records for the following Presbyterial agencies: Camp Chilhowee, Christian Education, and Board of Missions.

2. The Board discussed a communication from the Clarks Grove Cumberland Presbyterian Church to adjust their total membership reported in their 2007 Annual Report to reflect the same total as being reported in their 2008 Annual Report for the purpose of reducing their 2009 apportionment. The Board, by consent, declined to recommend this adjustment and recommended to the Clarks Grove congregation that this adjustment by made in their 2008 Annual Report, which will affect their 2010 apportionment.

3. Requests from the Presbyterial agencies for the 2010 budget were reviewed and a proposed 2010 budget was drafted. The budget will be adopted at the Fall 2009 meeting of Presbytery.

**Recommendation 1: That an additional $3,000 be added to the current budget of the Board of Missions at their request, which is to be taken from Reserve Funds.**

**Recommendation 2: That the ministers within the Presbytery have the option to participate in the new dental and vision insurance plan.**

**Recommendation 3: For the purpose of more accountability with Presbyterial funds, that the Presbytery of East Tennessee implement centralized bookkeeping that would consolidate accounts from those committees and boards as determined by the Coordinating Committee, to begin on January 1, 2010 after audits have been finished.**

4. The next scheduled meeting of the Board is on Monday, August 3, 2009 at 6:30pm for the purpose of finalizing the 2010 budget. The meeting will take place at the Talbott Cumberland Presbyterian Church.

Respectfully submitted,
The Board of Finance

# REPORT OF THE BOARD OF FINANCE

To The Presbytery of East Tennessee
In Session With Dover Cumberland Presbyterian Church, October 4, 2008

The Board of Finance submits the following report:

1. The audit report of the financial records for 2006 and 2007 was received from the Certified Public Accounting Firm of Adams and Plucker, Greeneville, Tennessee. No exceptions were noted. The Board receives the report with appreciation.

2. The Board of Finance received a request from the Personnel Committee requesting a change in the Expense Allocation for the two Presbyterial Pastors from $ 750.00 each to $ 1500.00 each for a total Expense Allocation of $ 3,000.00 for the two pastors.

   **Recommendation I: Approve a budget increase in the 2009 Expense Allocation for the two Presbyterial Pastors from $ 750.00 to $ 1500.00 for each pastor.**

3. The 2009 Proposed Presbyterial Budget is submitted with the following recommendations:

   **Recommendation II: That the 2009 Budget of $ 148,352.00 be adopted.**
   A copy of the 'Adjusted Budget Proposal for 2009' is attached.

   **Recommendation III: That $ 23,352.00 of the budget be taken from reserve funds of the Presbytery.**

   **Recommendation IV: That allocations to churches in support of the budget be approved. The total allocation is $ 125,000.00**
   A copy of the '2009 Proposed Budget Allocation To Churches' is attached.

4. The next scheduled meetings of the Board of Finance are as follows:
   Monday, February 2, 2009, 6:30 p.m. to audit financial records
   Monday, March 2, 2009, 6:30 p.m. Budget Requests are needed for this meeting.
   All meetings are at Talbott C. P. Church

Respectfully submitted,

The Board of Finance

Presbytery of East Tennessee

# ADJUSTED BUDGET PROPOSAL FOR 2009

with COMPARATIVE STATEMENT OF BUDGET and EXPENDITURE FOR PRIOR YEARS

## BOARD OF MISSIONS

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| TRAVEL and BOARD EXPENSE | | | (1,000.00) * | | (1,000.00) * |
| BOSTON TRAVEL and BOARD EXPENSE | | | 2,500.00 | | 2,500.00 |
| NEW CHURCH DEVELOPMENT | 5,000.00 | | | | |
| MERCY HISPANIC MINISTRY | 1,500.00 | | 17,500.00 | | 17,500.00 |
| | | | | | |
| * to be paid from existing BOM funds | | | | | |
| **Totals** | **$ 20,000.00** | **$ 20,000.00** | **$ 20,000.00** | | **$ 20,000.00** |

## BOARD OF CHRISTIAN EDUCATION

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| BOARD EXPENSE | 1,000.00 | | (1,000.00) * | | (1,000.00) * |
| C.E. CONF.,CAMP DIRECTORS CONFERENCE | 1,300.00 | | (1,300.00) * | | (1,300.00) * |
| RETREATS, RALLIES and TRIENNIUM | 1,500.00 | | (1,500.00) * | | (1,500.00) * |
| YOUNG ADULT RETREAT and ADULT EDUCATION | 500.00 | | (500.00) * | | (500.00) * |
| CAMPS -- MATERIALS and SUPPLIES | 1,500.00 | | 1,500.00 | | 1,500.00 |
| PRESBYTERY C.E. COORDINATORS SALARY | 5,000.00 | | 5,000.00 | | 5,000.00 |
| PRESBYTERY C.E. COORDINATORS EXPENSES | 1,500.00 | | 1,500.00 | | 1,500.00 |
| YOUTH EVANGELISM CONFERENCE | - | | - | | - |
| | | | | | |
| * to be paid from existing BCE funds | | | | | |
| **Totals** | **$ 12,300.00** | **$ 12,300.00** | **$ 8,000.00** | | **$ 8,000.00** |

## COMMITTEE ON THE MINISTRY

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| TUITION -- SEMINARY | | | | | 9,000.00 |
| TUITION -- COLLEGE | | | | | 3,000.00 |
| PROGRAM OF ALTERNATE STUDIES (PAS) | | | | | 2,000.00 |
| PAS ROOM and BOARD ASSISTANCE | | | | | 400.00 |
| COMMITTEE TRAVEL -- MEETINGS | | | | | 1,000.00 |
| OFFICE SUPPLIES | | | | | 100.00 |
| | | | | | |
| BUDGET ALLOCATION | 12,500.00 | | 12,500.00 | | |
| **Totals** | **$ 12,500.00** | **$ 12,500.00** | **$ 12,500.00** | | **$ 15,500.00** |

## COMMITTEE ON NOMINATIONS

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| MEETING EXPENSES and POSTAGE | | | | | 300.00 |
| | | | | | |
| BUDGET ALLOCATION | 275.00 | | 275.00 | | |
| **Totals** | **$ 275.00** | **$ 218.00** | **$ 275.00** | | **$ 300.00** |

## CHURCH CAMP COMMITTEES

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| CAMP CHILHOWEE Budget Allocation | 6,000.00 | 6,000.00 | 6,000.00 | | 6,000.00 |
| CAMP JOHN SPEER Budget Allocation | 6,000.00 | 6,000.00 | 6,000.00 | | 6,000.00 |
| **Totals** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | | **$ 12,000.00** |

Presbytery of East Tennessee

# ADJUSTED BUDGET PROPOSAL FOR 2009

with COMPARATIVE STATEMENT OF BUDGET and EXPENDITURE FOR PRIOR YEARS

## COMMITTEE ON JUDICIAL CONCERNS

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| TRAVEL | 200.00 | | 200.00 | | 200.00 |
| | | | | | |
| Totals | $ 200.00 | $ - | $ 200.00 | | $ 200.00 |

## COMMITTEE ON THEOLOGY and SOCIAL CONCERNS

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| ALLOCATION FOR PROGRAMING | 1,700.00 | 422.00 | 1,500.00 | | 1,500.00 |
| TRAVEL and MEETING EXPENSE | 500.00 | 482.00 | 500.00 | | |
| OFFICE EXPENSE | 100.00 | 138.00 | 100.00 | | 500.00 |
| | | | | | |
| Totals | $ 2,300.00 | $ 1,044.00 | $ 2,100.00 | | $ 2,000.00 |

## BOARD OF FINANCE

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| BOOKEEPING | 4,600.00 | 4,080.00 | 4,600.00 | | 4,600.00 |
| SOCIAL SECURITY TAX -- BOOKEEPER SALARY | 350.00 | 890.00 | 350.00 | | 350.00 |
| OFFICE EXPENSE | 500.00 | 83.00 | 500.00 | | 500.00 |
| OFFICE EQUIPMENT | 1,500.00 | 1,122.00 | | | |
| TRAVEL | 200.00 | - | 200.00 | | 200.00 |
| CHURCH FACILITY USAGE | 250.00 | 250.00 | 250.00 | | 250.00 |
| AUDIT | - | - | 1,500.00 | | - |
| FIDELITY BOND | 650.00 | 591.00 | 650.00 | | 650.00 |
| LIABILITY INSURANCE | 2,550.00 | 2,992.00 | 2,500.00 | | 3,500.00 |
| MEMORIALS | 300.00 | - | 300.00 | | 300.00 |
| MISCELLANEOUS | 300.00 | 1,020.00 | 1,000.00 | | 1,000.00 |
| | | | | | |
| Totals | $ 11,200.00 | $ 11,028.00 | $ 11,900.00 | | $ 11,350.00 |

## PLANNED GIVING COORDINATOR

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| SALARY | 7,029.00 | 6,251.00 | 7,029.00 | | 7,457.00 |
| SOCIAL SECURITY TAX -- COORDINATOR SALARY | 625.00 | 782.00 | 525.00 | | 541.00 |
| OFFICE EXPENSE | 250.00 | - | 250.00 | | 250.00 |
| Totals | $ 7,804.00 | $ 7,035.00 | $ 7,804.00 | | $ 8,248.00 |

## SYNOD OF SOUTHEAST

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| APPORTIONMENT | 650.00 | 648.00 | 684.00 | | 648.00 |
| Totals | $ 650.00 | $ 648.00 | $ 684.00 | | $ 648.00 |

## GENERAL ASSEMBLY and SYNOD COMMISSIONERS

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| SYNOD COMMISSIONERS EXPENSES | 500.00 | 188.00 | 500.00 | | 250.00 |
| GENERAL ASSEMBLY COMM. EXPENSES | 11,000.00 | 7,030.00 | 1,800.00 | | 8,000.00 |
| For 2008 GENERAL ASSEMBLY | 2,000.00 | - | | | |
| Totals | $ 13,500.00 | $ 7,218.00 | $ 18,500.00 | | $ 8,250.00 |

Presbytery of East Tennessee

# ADJUSTED BUDGET PROPOSAL FOR 2009

with COMPARATIVE STATEMENT OF BUDGET and EXPENDITURE FOR PRIOR YEARS

## PERSONNEL COMMITTEE

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| BUDGET ALLOCATION | 225.00 | - | 250.00 | | 250.00 |
| | | | | | |
| Totals | $ 225.00 | $ - | $ 250.00 | | $ 250.00 |

## OFFICE OF STATED CLERK -- COORDINATOR

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| SALARY | 22,729.00 | 16,276.00 | 14,500.00 | | 14,935.00 |
| RETIREMENT | | 1,450.00 | 725.00 | | 773.00 |
| TRAVEL | 2,800.00 | 1,816.00 | 1,800.00 | | 1,800.00 |
| OFFICE EXPNENSE | 700.00 | 797.00 | 700.00 | | 700.00 |
| POSTAGE | 1,700.00 | 1,221.00 | 1,700.00 | | 1,700.00 |
| TELEPHONE | 700.00 | 190.00 | 700.00 | | 700.00 |
| EQUIPMENT | 1,700.00 | 1,741.00 | 1,700.00 | | 13,200.00 |
| MISCELLANEOUS | 500.00 | 409.00 | 500.00 | | 500.00 |
| | | | | | |
| Totals | $ 30,829.00 | $ 23,901.00 | $ 22,325.00 | | $ 34,308.00 |

## PRESBYTERIAL PASTORS

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| SALARY/HOUSING (2 pastors) | - | 1,500.00 | 6,000.00 | | 6,180.00 |
| RETIREMENT (2 pastors) | - | 75.00 | 300.00 | | 309.00 |
| TRAVEL EXPENSE (2 pastors) | - | 37.00 | 1,500.00 | | - |
| EXPENSE Hester | | | | | 1,500.00 |
| EXPENSE Malanoski | | | | | 1,500.00 |
| | | | | | |
| Totals | $ - | $ 1,612.00 | $ 7,800.00 | | $ 9,398.00 |

## HERITAGE COMMITTEE

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| DENOMINATIONAL DAY CELEBRATION | 400.00 | - | 400.00 | | 400.00 |
| COMMITTEE EXPENSE | 200.00 | 278.00 | 200.00 | | 200.00 |
| SPECIAL PROJECTS | 200.00 | - | 200.00 | | 700.00 |
| | | | | | |
| Totals | $ 800.00 | $ 278.00 | $ 800.00 | | $ 1,300.00 |

## COOPERATIVE PROGRAMS

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| COALITION FOR APPALACHIAN MINISTRIES | 3,000.00 | 3,000.00 | 3,000.00 | | 4,000.00 |
| DELEGATES TO CAM EXPENSE | 400.00 | 831.00 | 400.00 | | 800.00 |
| PRESBYTERIAL COUNCIL FOR MEDIA | 3,500.00 | 2,500.00 | 3,500.00 | | - |
| ETSU CAMPUS MINISTRY | 6,000.00 | 6,000.00 | 6,000.00 | | 6,000.00 |
| PRESBYTERIAN COMM for CHAPLAINS & MILITARY | 1,500.00 | 1,500.00 | 1,500.00 | | 1,500.00 |
| | | | | | |
| | | | | | |
| Totals | $ 14,400.00 | $ 13,831.00 | $ 14,400.00 | | $ 12,300.00 |

Presbytery of East Tennessee

# ADJUSTED BUDGET PROPOSAL FOR 2009

with COMPARATIVE STATEMENT OF BUDGET and EXPENDITURE FOR PRIOR YEARS

## OTHER

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| G.A. MODERATOR'S TRAVEL | 300.00 | - | 300.00 | | 300.00 |
| BETHEL COLLEGE SCHOLARSHIPS | 1,000.00 | 500.00 | 1,000.00 | | 1,000.00 |
| HEALTH INSURANCE DEDUCTIBLE* | 1,500.00 | 1,500.00 | 1,500.00 | | 3,000.00 |
| | | | | | |
| ** $ 500 CAP for each deductible claim* | | | | | |
| **Totals** | **$ 2,800.00** | **$ 2,000.00** | **$ 2,800.00** | | **$ 4,300.00** |

## TOUCH THE FUTURE TASK FORCE

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| TRAVEL | 500.00 | 41.00 | 500.00 | | - |
| OFFICE EXPENSE | 100.00 | - | 100.00 | | - |
| | | | | | |
| **Totals** | **$ 600.00** | **$ 41.00** | **$ 600.00** | | **$ -** |

## *BUDGET TOTALS*

| Line Item | 2007 Budget | 2007 Spent | 2008 Budget | 2008 Spent | 2009 Budget |
|---|---|---|---|---|---|
| **TOTAL ALL LINE ITEMS** | **142,383.00** | **125,651.00** | **142,938.00** | | **148,352.00** |
| AMOUNT PAID FROM RESERVES | 27,383.00 | 13,283.80 | 22,938.00 | | 23,352.00 |
| **AMOUNT APPORTIONED TO CHURCHES** | **115,000.00** | **112,367.20** | **120,000.00** | | **125,000.00** |

PRESBYTERY OF EAST TENNESSEE

## 2009 PROPOSED BUDGET ALLOCATION TO CHURCHES

| CHURCH | 2007 YEAR END MEMBERSHIP | 2007 YEAR END TOTAL RECEIPTS | ALLOCATION OF PROPOSED ANNUAL PRESBYTERIAL SHARES FOR 2009 | ALLOCATION OF ANNUAL PRESBYTERIAL SHARES FOR 2008 | INCREASE / (DECREASE) IN ANNUAL PRESBYTERIAL SHARES IF ADOPTED |
|---|---|---|---|---|---|
| Beaver Creek | 500 | $ 494,481.00 | $ **16,388.33** | $ 16,639.97 | (-251.64) |
| Bethesda | 50 | $ 62,354.00 | $ **1,823.39** | $ 2,256.06 | (-432.67) |
| Casa de Fe y ALABANZA | 42 | $ 51,080.00 | $ **1,513.09** | $ 1,600.61 | (-87.52) |
| Cedar Hill | 78 | $ 105,972.00 | $ **2,968.89** | $ 3,258.84 | (-289.95) |
| Clark's Grove | 109 | $ 57,984.00 | $ **2,860.33** | $ 2,084.87 | 775.46 |
| Clinch View | 6 | $ 12,710.00 | $ **283.56** | $ 383.09 | (-99.53) |
| Corntassel | 25 | $ 24,201.00 | $ **811.94** | $ 588.46 | 223.48 |
| Dover | 83 | $ 83,564.00 | $ **2,741.63** | $ 2,741.99 | (-0.36) |
| Fairview | 56 | $ 73,654.00 | $ **2,096.78** | $ 2,947.79 | (-851.01) |
| Faith Fellowship | 116 | $ 254,305.00 | $ **5,798.16** | $ 5,357.10 | 441.06 |
| Gass Memorial | 5 | $ 10,654.00 | $ **245.52** | $ 236.29 | 9.23 |
| Greeneville | 369 | $ 417,201.00 | $ **12,842.10** | $ 13,420.92 | (-578.82) |
| Heartland Worship Center | 48 | $ 80,629.00 | $ **2,047.45** | $ 1,969.36 | 78.09 |
| Knoxville | 118 | $ 181,111.00 | $ **4,788.76** | $ 4,443.97 | 344.79 |
| Korea First | 89 | $ 108,116.00 | $ **3,204.53** | $ 3,293.59 | (-89.06) |
| Lebanon | 11 | $ 20,948.00 | $ **504.54** | $ 586.94 | (-8.24) |
| Loudon | 224 | $ 284,000.00 | $ **8,235.33** | $ 7,783.94 | 451.39 |
| Marietta | 113 | $ 119,439.00 | $ **3,813.68** | $ 3,460.53 | 353.15 |
| Maryville First | 100 | $ 107,508.00 | $ **3,400.81** | $ 3,713.77 | (-312.96) |
| Mohawk | 18 | $ 2,111.00 | $ **365.61** | $ 634.97 | (-269.36) |
| Mount Carmel | 52 | $ 52,920.00 | $ **1,725.75** | $ 1,750.29 | (-24.54) |
| Mount Pleasant | 35 | $ 27,507.00 | $ **1,045.56** | $ 1,073.36 | (-27.80) |
| New Bethel | 27 | $ 20,783.00 | $ **800.33** | $ 887.95 | (-87.62) |
| New Hope | 29 | $ 22,321.00 | $ **859.59** | $ 846.27 | 13.32 |
| Oak Ridge | 137 | $ 441,355.00 | $ **8,864.30** | $ 5,232.34 | 3,631.96 |
| Oakland | 60 | $ 62,173.00 | $ **2,007.14** | $ 2,102.44 | (-9.53) |
| Oliver Springs | 8 | $ 10,660.00 | $ **301.51** | $ 332.40 | (-30.89) |
| Philadelphia | 35 | $ 19,337.00 | $ **929.30** | $ 1,027.68 | (-98.38) |
| Pilot Knob | 9 | $ 8,276.00 | $ **286.06** | $ 271.75 | 14.31 |
| Pleasant Hill | 23 | $ 43,218.00 | $ **1,046.61** | $ 877.96 | 168.65 |
| Pleasant Vale | 60 | $ 70,302.00 | $ **2,123.39** | $ 2,353.45 | (-230.06) |
| Salem | 8 | $ 52,758.00 | $ **903.52** | $ 835.77 | 67.75 |
| Shiloh | 98 | $ 90,210.00 | $ **3,116.18** | $ 2,842.97 | 273.21 |
| Talbott | 83 | $ 116,475.00 | $ **3,212.26** | $ 3,179.92 | 32.34 |
| Union | 310 | $ 377,585.00 | $ **11,176.16** | $ 10,451.22 | 724.94 |
| Virtue | 76 | $ 145,287.00 | $ **3,493.83** | $ 3,627.99 | (-134.16) |
| Willoughby | 14 | $ 12,740.00 | $ **443.07** | $ 463.36 | (-20.29) |
| Young's Chapel | 130 | $ 245,605.00 | $ **5,934.64** | $ 5,421.21 | 513.43 |
| TOTALS | 3354 | $ 4,371,534.00 | **125,003.63** * | $ 120,981.39 | |

* Difference above $ 125,000 due to rounding figures in equation

$ 125,000.00 OF THE TOTAL BUDGET OF $ 148,352.00 HAS BEEN ALLOCATED TO CHURCHES BASED 50 percent on 2007 ACTIVE CHURCH MEMBERSHIP and 50 percent on 2007 TOTAL CHURCH INCOME.

$ 23,352.00 OF TOTAL BUDGET TO BE TAKEN FROM CASH RESERVES.

M

# REPORT
## Board of Missions

To: Presbytery of East Tennessee in session with Fairview Congregation, April 4, 2009

The Board of Missions has met 2 times since last Presbytery; sub-committees of the Board have met an additional 10 times.

Evangelism:

The Board proposes the following strategy for focus on Evangelism in the Presbytery of East Tennessee:

1. Youth Evangelism –
   - conduct youth retreats with focus on learning how to give evangelistic witness
   - request General Assembly agencies to provide curriculum relative to evangelism for us by local youth fellowships.
   - Offer study groups on evangelism in summer youth camps
   - Encourage participation by youth in the CP Youth Fellowship Evangelism Conference, December 27-30, 2009.

2. Day of Prayer and Fasting –
   Ask congregations to set aside the first Monday of each month (or a day of your choosing) and to review what the Lord would have us do in focusing on evangelism. The day of prayer and fasting may be by individuals, families and congregational prayer meetings as well as in jointly sponsored prayer meetings with nearby CP churches.

3. Training in evangelism for clergy and lay persons -
   Presbytery sponsor events for helping clergy and laity refresh their training in how to practice personal evangelism and to lead their congregations in how to do evangelism.

4. Cross Culture –
   Continue to expand cross-culture ministries
   Intentionally develop methods to cultivate personal relationships with those of other cultures.

5. Report to General Assembly –
   Presbytery send reports of progress to appropriate agencies of the General Assembly.
   Encourage all program boards and agencies to provide writers and materials with focus on evangelism.

**Recommendation 1:** That item 1 be referred to the Board of Christian Education for implementation; That item 2 be referred to each local church; items 3-4-5 are presented with no recommendations.

Finance:

This Board expended more than we had budgeted in 2008 (paying some of the expenses for the Korea delegation to be present with us). We asked that we be given an additional $3000 for 2009.

Through an oversight, this request was not presented to Presbytery in October.

**Recommendation 2:** That the Board of Missions be granted an additional $3000 for the 2009 budget.

Churches:

Clinch View – The final worship service was held there on October 26, 2008. Utilities have been turned off. The property is listed for sale with a Realtor. Items given to the church by specific families have been returned (armoire, book shelves). Some other items from the Fellowship Hall have been sold. Insurance premiums have been adjusted and have been paid for 2009.

Pleasant Vale – After several meetings with a Board Task Force, it has finally been deduced that the Cemetery Association which was named about 15 years ago was illegal (the Session Records do not record that the property was given to someone else). A surveyor has been employed to stake out the boundaries of the Cemetery and the church and the Session have agreed to legally give the property to a new Cemetery Association – which the Session will name. Moderator James McGuire is now supervising this procedure.

Korea – It now appears that things are more and more stable at First CPC church in Korea, according to Dr. Bob Watkins. Rev. Choe informed him that they plan to have a 3-day spirituality conference soon and have no significant disagreements among CP members in Seoul. He also has a plan to promote Cumberland Presbyterian Church in Korean Christian newspapers.

The First Cumberland Presbyterian Church in PyungChon (Seoul) hired a Korean minister, Rev. Yong Rae Lee who is working closely with Rev. John Sweigert, interim minister. (Rev. and Mrs. Ernest Gillis left Korea in June, 2008 and now live in Atlanta).

Committee on Ministry request – The Committee has written this Board seeking to place the Pastoral Relations for this presbytery under the auspices of this Board. (See page 4 of Minutes for Standing Rules regarding this procedure).

We are studying their overture and will dialogue with them, bringing a recommendation to the next meeting of Presbytery.

Mercy Mission – This Board met with the Mercy pastor and church leaders, along with the Task Force on March 3. We learned that they now have about 40 people in worship and have been training people to become elders in the church.
Board of Missions – page 3.

Mercy Mission, having been begun by the Union Church, has been in operation for 9 years. It was moved from a "New Church Development" to a Mission by the Presbytery recently. We currently place $17,500 this year into this project. The CP Board of Missions will also place $6000 into the project this year. Other churches give to the project regularly, especially Union church which supports very generously.

**Recommendation 3:** That the Mercy Mission be organized into a Cumberland Presbyterian Church; that a Commission be named by this presbytery to a) organize the church; b) supervise election of elders; c) install the pastor. The date for this event would be mutually agreed upon by the church and the Commission.

Respectfully Submitted

The Board of Missions

**REPORT OF** **N**

# THE COMMITTEE ON THE MINSITRY

**To The Presbytery of East Tennessee meeting in session at**
**Fairview Cumberland Presbyterian Church**
**April 4, 2009**

I. Report of licentiates under the care of Presbytery:

A. **Aaron Ferry:** Received as a candidate in October 2007 and licensed in October 2008, Aaron is attending Memphis Theological Seminary and works as Youth Director at Olivet Cumberland Presbyterian Church in Savannah, Tennessee. He is a member of Beaver Creek Church, and his mentor is Thomas Sweet.

B. **Chris Franklin:** A member of Cedar Hill Church, Chris was received as a candidate in April 2001 and licensed in October 2005. He is serving both the Mohawk and Willoughby churches while working full time for the state and will be attending PAS this summer. His mentor is Jamie Lively.

C. **Twanda Overton:** Received as a candidate in 2001, Twanda was licensed in April 2004, graduated from Memphis Theological Seminary in May 2007, and completed the chaplaincy program at Erlanger Hospital in Chattanooga in August 2008. She is currently employed as a physical therapist in the Memphis area. She is a member of Mt. Carmel Church, and J. David Hester is her mentor.

II. Report of candidates under the care of Presbyery:

A. **Byrd Broyles:** A graduate of East Tennessee State University, Byrd is employed as a special education teacher in the Johnson City School system. He has attended some night classes at Emmanuel School of Religion, and the committee has approved his attendance at the Program of Alternate Studies in 2009. Byrd was received as a candidate in October 2005, and is a member of the Philadelphia church. His mentor is Rex Brown.

B. **Whitney Brown:** Received as a candidate in April 2008, Whitney is a graduate of Maryville College and is now attending Memphis Theological Seminary on a full-tuition scholarship. She is a member of Beaver Creek Church, and her mentor is Thomas Sweet.

C. **Justin Choi:** Justin is a member of the First Cumberland Presbyterian Church of Korea, and was received as a candidate in October 2006. Justin is currently attending Memphis Theological Seminary, and works part-time with youth and in Christian Education in a Korean Presbyterian Church in the Memphis area. His mentor is Thomas Sweet.

D. **Sean Choi:** Received as a candidate in October 2008, Sean is attending Memphis Theological Seminary. He is a member of the First CP Church of Korea. Pastor Yoong Kim of the Korean CP Church in Memphis agreed to serve as Sean's mentor and reports that Sean is active in

us a way of having virtual full time pastoral service while meeting the letter of presbytery's policy regarding denominational insurance for full-time pastors.

Clearly, the difficulty in achieving compliance for smaller churches is directly related to the cost of denominational insurance. We do not wish to see a pattern develop where churches hire part time pastors to avoid complying with the denominational mandate.

Because the issue of insurance is significant to many congregations in our presbytery, we offer the following recommendation:

**Recommendation 4: That an ad hoc committee be formed to study how presbytery can best help congregations meet the denominational insurance requirement.**

VI. The committee submits the following record of Presbytery Appointed Moderators and the churches they serve:

**PRESBYTERIAL APPOINTED MODERATORS**

A. **Bethesda:** Moderator, T. J. Malinoski
Rocky Johnson, a Southern Baptist minister, is serving the church.

B. **Fairview:** Moderator, Rex Brown
The church has called Ronnie Duncan, pending approval of contract..

C. **Mohawk:** Moderator, Howard Shipley
Licentiate Chris Franklin is serving the church.

D. **Mt Pleasant:** Moderator, T. J. Malinoski
T. J. Malinoski is pulpit supply.

E. **Oakland:** Moderator, T. J. Malinoski

F. **Philadelphia:** Moderator, Rex Brown
Rex Brown is pulpit supply.

G. **Pilot Knob:** Moderator, Howard Shipley
The church is served by Richard Snowden.

H. **Pleasant Hill:** Moderator, Don Alexander
Don Alexander is pulpit supply.

I. **Pleasant Vale:** Moderator, James McGuire
Lay person Tim Wright serves the church.

J. **Salem:** Moderator, Don Alexander
Billy Moore, a Free Will Baptist minister, is serving the church.

K. **Virtue:** Moderator, Jean Richardson
The church has called Mark Allison, upon approval of contract.

L. **Willoughby:** Moderator, James McGuire
Licentiate Chris Franklin is serving the church.

leadership of the Praise Team, youth program, and Korean language school at the church.

E. **Aaron Craig:** A member of Young's Chapel, Aaron was received as a candidate in April 2008. He is currently enrolled at Bethel College. Thomas Sweet is Aaron's mentor.

F. **Ron Pickard:** A member and leader at Talbott Church, Ron was received as a candidate in October 2007. He attended all three sessions of the Program of Alternate Studies last summer, and is planning to do so again this summer to complete the required courses. His mentor is Mike Justice.

III. Others

**Bobby Spurling:** A member of Beaver Creek Church, Bobby came before the committee to inquire about becoming a candidate for the ministry. The committee has received a letter from the Beaver Creek session commending Bobby as a candidate for the ministry. He shared with the committee his faith journey, and his sense of call to the ministry. He attended Maryville College, receiving a degree in religious studies, and has explored several denominations in his pursuit of God's will in his life. Through his experience of the Cumberland Presbyterian Church and his study of the Confession of Faith, he realized God's call to serve in the Cumberland Presbyterian Church. He is a student at Asbury Seminary, and will complete his degree in one to two years. Bobby and his wife Lee have an infant son, Jerry Lee.

**Recommendation 1: That upon satisfactory examination by presbytery, Bobby Spurling be enrolled as a candidate for the ministry.**

IV. The committee has reviewed a contract between the Reverend Mark Allison and Virtue Church, and the contract appears to be in order.

**Recommendation 2: That the contract between the Reverend Mark Allison and Virtue Church be approved subject to his admission to presbytery by letter.**

V. The committee has reviewed a contract between Fairview Church and the Reverend Ronnie Duncan and found it to be in order.

**Recommendation 3: That the contract between the Reverend Ronnie Duncan and Fairview Church be approved.**

The committee struggled with the recommendation regarding this contract, which specifies a modest insurance allowance, but no denominational insurance. The denominational mandate that all full time pastors be enrolled in the denominational insurance plan was adopted by the Presbytery of East Tennessee. The exceptions are for those over 65 and for those working less than 30 hours, thus being deemed part time. We note that the contract indicates that the pastor will be working 29.5 hours per week, which seems to

Moderators are appointed for all churches that do not have ordained Cumberland Presbyterian ministers. The duties of the presbyterial appointed moderator include:

- meet with the session on a regular basis
- encourage participation in Presbytery and the use of Cumberland Presbyterian programs in the church
- serve as pastor to session members and pulpit supply
- serve as a liaison between the Committee on the Ministry and the church
- encourage continuing financial support of presbyterial shares and Our United Outreach
- provide for communion services on a regular basis (at least once every three months)
- provide for baptisms, funerals, weddings, and other special worship services as needed
- assist the church in securing a Cumberland Presbyterian minister, probationer, or lay person to fill the pulpit

**Recommendation 5: That the list of presbyterial appointed moderators be approved.**

VII. Here in the Presbytery of East Tennessee, the Committee on the Ministry has traditionally been given authority to take action related to pastoral relations. The committee reviews contracts and offers recommendations related to the approval of and/or dissolution of relations between ministers, licentiates, or candidates and churches. The committee also makes recommendations about services of installation and appointed moderators.

The Constitution of the Cumberland Presbyterian Church states that presbytery boards of missions have responsibility for these actions. The committee has been in contact with the Presbytery Board of Missions, asking that they consider what steps could be taken to transfer authority for pastoral relations to that Board, in order to be consistent with the Confession of Faith and with the practice in other presbyteries. The committee does not wish to burden the Board of Missions with additional responsibility, but is concerned that interactions with other presbyteries and ministers from other presbyteries may be complicated by the fact that pastoral relations are not handled in a manner similar to that of other presbyteries.

**Recommendation 6: That in keeping with the Constitution of the Cumberland Presbyterian Church, the Board of Missions be given responsibility to review contracts and make recommendations related to approval of and/or dissolution of relations between ministers, licentiates, or candidates and churches, as well as services of installation and appointed moderators.**

Respectfully submitted,
The Committee on the Ministry

## REPORT OF COMMITTEE ON THEOLOGY AND SOCIAL CONCERNS

To the Presbytery of East Tennessee in session with the Fairview Cumberland Presbyterian Church, April 4, 2009

The Committee on Theology and Social Concerns met on February 21, 2008, at 10 a.m. in the reception room of the Family Life Center at Beaver Creek Cumberland Presbyterian Church. There were two items on the agenda: (1) To set a budget for 2010, and (2) To decide on an activity to serve the ministers, elders, and members of our presbytery.

**Recommendation**

That a seminar on "***Where Do You Go for Help when You Need It?"*** be held on Sunday afternoon, April 26, 2009, from 3 p.m. – 4 p.m. at Beaver Creek Cumberland Presbyterian Church. Light refreshments will be served.

This topic was chosen in view of the hard economic times facing our people. Many people who have never had to ask for help are having to do so now. A practical component and a spiritual component will be included.

Respectfully Submitted

Committee on Theology and Social Concerns

## REPORT OF THE COORDINATING COMMITTEE

Q

To the Presbytery of East Tennessee in session with the Fairview C. P. Church, April 4, 2009

The Coordinating Committee met March 5, 2009, at the Talbott Church. The Committee reviewed reports from the Board of Christian Education, Board of Missions, Personnel Committee, Committee on the Ministry, Committee on Nominations, Committee on Theology and Social Concerns and the Heritage Committee.

The Committee also reviewed the Commission on Discipline and the Constitutional Amendment.

Recommendation #1: We recommend the Commission on Discipline remain with the Committee on Judicial Concerns until a five (5) member Commission on Discipline be named by the Personnel Committee at the fall meeting of Presbytery. (Note: They would be a standing commission with no term limits and training would be provided with resources from the denomination office.)

Recommendation #2: We recommend the Constitutional Amendment be called from the table for a vote.

We also reviewed information concerning the Presbyterial web site and make the following recommendation.

Recommendation #3: We recommend that Rev. Gary Hartman be named to maintain the website.

Respectfully submitted,

The Coordinating Committee

# REPORT OF CAMP JOHN SPEER BOARD OF DIRECTORS

To the Presbytery of East Tennessee in Session with the Fairview Cumberland Presbyterian Church on April 4, 2009.

## Caretaker

A committee was developed and a contract was negotiated. Dennis Elwell accepted a contract for the year 2009. Amendments were added to the contract allowing Dennis to be more involved in the further usage of the camp.

## Chapel

The chapel has been completed, paid for, and utilized during this past season. A date will be chosen later for the dedication and naming.

## Plans

1) Camp John Speer Board of Directors are still working on the huge task of developing an Emergency Action Plan as well as a Five Year Improvement Plan. The Board continues to realize that this was no small task! 2) The development of a website to post items for all to view is also still in the making. Tammy Green, a most-welcomed new member to the Board, has taken over this task. 3) Chris Bowers, another Camp John Speer Board Member, has completed a program utilizing a DVD of pictures and other information to be presented to each of the churches regarding Camp John Speer. Chris is available to do presentations upon request. (Contact him at 423-257-3824.). 4) The camp is currently being readied for Spring Retreats.

## Improvements

All past and current work has been appreciated. More work and improvement is needed and continues to be appreciated. Each of the Board Members continues to assist when needs or improvements are initiated. Regretfully Tim Tweed has fulfilled his terms as a board member and helped with many of the improvements. Thanks is extended to all who currently serve and have served in the past, seeing that the much-needed work has been completed.

## Funds

A thanks is extended to the Presbytery of East Tennessee for their continued support. Our donations are well used and certainly necessary. Donations from individuals, churches, or groups continue to be gratefully accepted and appreciated, particularly those from Camp Sunday in July. All donations can be sent to (Mr.) Stacey Bolton, 265 Chimney Top Lane, Chuckey, TN 37641.

Respectfully submitted,

Phillip Babb, Chairman
Camp John Speer Board of Directors

## REPORT OF THE COMMITTEE ON JUDICIAL CONCERNS

To the Presbytery of East TN in session with the Fairview Congregation, April 4, 2009

Your Committee has examined the records submitted at this meeting of Presbytery and found the records to be in generally good condition with exceptions noted on each Church's report.

Records submitted at this meeting: Bethesda, Cedar Hill, Casa de Fey Alabanza, Clark's Grove, Corntassel, Dover, Fairview, Faith Fellowship, Gass Memorial, Greeneville, Heartland, Knoxville First, Lebanon, Loudon, Marietta, Maryville, Mohawk, Pilot Knob, Salem, Union, Young's Chapel.

Churches failing to submit records at this meeting are: Beaver Creek, Korea First Church, Mt. Carmel, Oliver Springs.

Respectfully submitted

Your Committee on Judicial Concerns